

Klamath County, Oregon
2022-2023 Budget Committee Meeting
Daily Schedule

Date	Time	Topic	Department Number / Fund	Department Head Responsible	Presenter
Monday, April 18 9am to 5pm	09:00-09:10	Opening and General Discussion		BC Chairman	
		Public comment			
	09:10 - 09:20	Received Budget Message		Budget Officer	Vickie Noel
	09:20 - 09:35	Compensation Board (Elected Officials' Salaries)	1000	Amanda Van Riper	Amanda Van Riper
	09:35 - 09:45	Internal Services Non-Departmental / Equipment Reserve	1000 / 6000	Vickie Noel	Vickie Noel
	09:45 - 09:55	Human Resources	1515 / 6000	Amanda Van Riper	Amanda Van Riper
	09:55 - 10:05	General Administration	1510 / 6000	Board Chair	Vickie Noel
	10:05 - 10:30	County Counsel/Risk Management	1520 / 6000	Marc Henderson	Marc Henderson
	10:30 - 10:45	BREAK			
	10:45 - 11:00	Information Technology			
		Technology Maintenance	1530 / 6000	Jessica Chastain	Jessica Chastain
	11:00 - 11:10	Surveyor	1060 / 2160	Sheryl Hatcher	Sheryl Hatcher
	11:10 - 11:15	Commissioners	1050 / 1000	Board Chair	Vickie Noel
	11:15 - 11:25	Commissioners Misc Grants/COVID Pandemic Grants	1050 / 2151 / 2133	Vickie Noel	Vickie Noel
	11:25 - 11:30	State Courts	2090 / 1000	Vickie Noel	Vickie Noel
	11:30 - 12:00	Community Corrections	2060 / 2260	Aaron Hartman	Aaron Hartman
	12:00 - 01:00	LUNCH			
	01:00 - 01:20	Maintenance			
		Capital Projects	1000 / 3020	Glen Gregory	Glen Gregory
		Maintenance	1560 / 6020	Glen Gregory	Glen Gregory
	01:20 - 01:30	Justice Court	2020 / 1000	Karen Oakes	Karen Oakes
	01:30 - 01:40	Veterans Services	4070 / 2470	Kathy Pierce	Kathy Pierce
	01:40 - 02:10	Public Health			
		Public Health	4010 / 2410	Jennifer Little	Jennifer Little
	02:10 - 02:30	Fairgrounds			
		Fairgrounds Operating	5030 / 3030	Derrick Rowley	Derrick Rowley
		Fair	5030 / 3030	Derrick Rowley	Derrick Rowley
		Fairgrounds	5030 / 5040	Derrick Rowley	Derrick Rowley
	02:30 - 02:45	Mental Health			
		Administration	4050 / 2450	Vickie Noel	Vickie Noel
	Developmental Disabilities / MH Reserve	4050 / 2450	Myles Maxey	Myles Maxey	
02:45 - 03:00	BREAK				
03:00 - 03:20	Museum				
	Equipment Reserve	5020 / 2520	Todd Kepple	Todd Kepple	
	Museum Operating	5020 / 2520	Todd Kepple	Todd Kepple	
	Museum Reserve	5020 / 2520	Todd Kepple	Todd Kepple	
03:20 - 04:00	Community Development				
	Planning	6020 / 5050	Erik Nobel	Erik Nobel / Stephanie Brown	
	Building / Equipment Reserve	6030 / 5050	Allan Brown	Allan Brown / Stephanie Brown	
	On-Site / Equipment Reserve	6040 / 5050	Sarah Hill	Sarah Hill/Stephanie Brown	
	Code Enforcement /Violations / Equipment Reserve	6050 / 5050	Rick Vaughn	Rick Vaughn/Stephanie Brown	
04:00 - 04:10	Parks				
	Operating	5025 / 2525	Tom Crist	Tom Crist / Stephanie Brown	
	Equipment Reserve	5025 / 2525	Tom Crist	Tom Crist / Stephanie Brown	
	Reserve Fund	5025 / 2525	Tom Crist	Tom Crist / Stephanie Brown	
04:10 - 04:30	Solid Waste				
	Operating	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
	Landfill Reserve	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
	Recycling	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
	Equipment Reserve	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
	Building Reserve	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
04:30 - 05:00	General discussion and wrap up for day		BC Chairman		
Tuesday, April 19 9am to 3pm	09:00 - 09:10	Opening and Public Comment			
	09:10 - 09:30	Public Hearing on Klamath County Drainage Service District Budget Klamath County Drainage Service District		BC Chairman	

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		Received Budget Message		Budget Officer	Vickie Noel
		Drainage	3020 / 5140	Jeremy Morris	Jeremy Morris
		Public Comment			
	09:30 - 10:00	Ajourn Public Hearing on Klamath County Drainage Service District Budget		BC Chairman	
		Public Works			
		Weed Control - Operating/Equipment Reserve	3010 / 5030	Jeremy Morris	Jeremy Morris
		Bicycle Trails	3010 / 2310	Jeremy Morris	Jeremy Morris
		Klamath Falls Streets	3010 / 2311	Jeremy Morris	Jeremy Morris
		Public Works - Equip Reserve/Operating/Federal Funds	3010 / 2310	Jeremy Morris	Jeremy Morris
	10:00 - 10:10	BREAK			
	10:10 - 10:30	Public Hearing on Klamath County Extension Service District Budget			
		Received Budget Message		Budget Officer	Vickie Noel
		Extension (via Zoom)	7050 / 2750	Vickie Noel	Tracy Tracy
		Extension Reserve	7050 / 2751	Vickie Noel	Tracy Tracy
		Public Comment			
		Ajourn Public Hearing on Klamath County Extension Service District Budget		BC Chairman	
	10:30 - 10:40	General Fund Non-Departmental	1000 / 1000	Board Chair	Vickie Noel
	10:40 - 10:50	Finance	1525 / 6000	Vickie Noel	Vickie Noel
	10:50 - 11:00	Treasurer	1010 / 1000	Vickie Noel	Vickie Noel
	11:00 - 11:05	External Services / Library	5010 / 6010	Nathalie Johnston	Nathalie Johnston
		Public Hearing on Klamath County Library Service District Budget		BC Chairman	
	11:05 - 11:25	Klamath County Library Service District			
		Received Budget Message		Budget Officer	Vickie Noel
		Library	5010 / 2510	Nathalie Johnson	Nathalie Johnson
		Library Reserve	5010 / 2511	Nathalie Johnson	Nathalie Johnson
		Public Comment			
		Ajourn Public Hearing on Klamath County Library Service District Budget			
	11:25 - 11:30	Law Library	5015 / 2515	Nathalie Johnston	Nathalie Johnston
	11:30 - 12:00	Other Funds			
		Equipment Reserve	1000 / 3010	Vickie Noel	Vickie Noel
		County Schools	1070 / 2020	Vickie Noel	Vickie Noel
		Tourism Competitive Grants	6060 / 2180	Vickie Noel	Vickie Noel
		Economic Development	6070 / 2185	Vickie Noel	Vickie Noel
		Taylor Grazing	7010 / 2030	Vickie Noel	Vickie Noel
	12:00 - 01:00	LUNCH			
	01:00 - 01:20	Tax Collector			
		Tax Collector	1030 / 1000	Rick Vaughn	Rick Vaughn
		Property Management	1030 / 1000	Rick Vaughn	Rick Vaughn
		Transient Room Tax	1030 / 2131	Rick Vaughn	Rick Vaughn
	01:20 - 02:00	District Attorney			
		District Attorney	2010 / 1000	Eve Costello	Eve Costello/Melina Johnson
		District Attorney Special Revenue	2010 / 2210	Eve Costello	Eve Costello/Melina Johnson
	02:00 - 02:30	Juvenile			
	02:30 - 02:45	Assessor			
		Assessor	1020 / 1000	Nathan Bigby	Nathan Bigby
		Geographic Information Systems	1535 / 6000	Nathan Bigby	Nathan Bigby
	02:45 - 03:00	Clerk			
		Clerk	1040 / 1000	Rochelle Long	Rochelle Long
		Clerk Storage Fund	1040 / 2140	Rochelle Long	Rochelle Long
		Clerk Overpayment Fund	1040 / 2141	Rochelle Long	Rochelle Long
	03:00 - 03:10	General discussion and wrap up for day		BC Chairman	
Wednesday, April 20 9am to 5pm	09:00 - 09:10	Opening and Public Comment			
	09:10 - 09:20	Watermaster	7020 / 1000	Dani Watson	Dani Watson
	09:20 - 12:00	Sheriff			
		Sheriff	2030 / 1000	Chris Kaber	Chris Kaber
		Sheriff Special Revenue / Title III	2030 / 2230 / 2630	Chris Kaber	Chris Kaber / Brandon Fowler

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	12:00 - 01:00	Sheriff Court Facility Security Deliberation on budget, recess until Monday, May 2nd	2030 / 2238	Chris Kaber	Chris Kaber
Monday, May 2nd 9am to 5pm	9:00 - 9:15	Public comment		BC Chairman	
	9:15 - 12:00	Deliberation on budget			
	12:00 - 01:00	LUNCH			
	01:00 - 03:00	Deliberation on budget			
	03:00 - 03:10	Budget Approval (may be accomplished earlier or later)		Vickie Noel	
	03:10 - 03:20	Impose and Categorize Taxes (may be accomplished earlier or later)		Vickie Noel	
	03:20 - 03:25	Certify Taxes (may be accomplished earlier or later)		Vickie Noel	
	03:25 - 05:00	General discussion and wrap up for day		BC Chairman	
Tuesday, May 3rd	9:00 - 12:00	Budget deliberaton (if needed and approval was not accomplished earlier)			