

General Ledger

Budget Analysis District Attorney Operating

User: kgarlitz
 Printed: 03/18/2021 - 1:46PM
 Fiscal Year: 2022



2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	Account	Description	FTE	2022 Requested	2022 Proposed	2022 Approved	2022 Adopted
				1000	General Fund					
				2010	District Attorney					
				R20	Licenses, Fees and Permits					
6,800.00	3,800.00	5,000.00	0.00	2011-2000-4100	Fees, Licenses and Permits	0.00	5,000.00	5,000.00	0.00	0.00
6,800.00	3,800.00	5,000.00	0.00		Licenses, Fees and Permits Totals:	0.00	5,000.00	5,000.00	0.00	0.00
				R21	Fines and Forfeitures					
22,470.00	12,920.00	20,000.00	0.00	2011-2000-4200	Fines, Forfeitures and Penal	0.00	20,000.00	20,000.00	0.00	0.00
22,470.00	12,920.00	20,000.00	0.00		Fines and Forfeitures Totals:	0.00	20,000.00	20,000.00	0.00	0.00
				R30	Charges for Service					
15,965.00	43,700.00	55,000.00	0.00	2011-2000-4300	Charges for Service	0.00	55,000.00	55,000.00	0.00	0.00
43,915.00	0.00	0.00	0.00	2011-2000-4321	Discovery	0.00	0.00	0.00	0.00	0.00
59,880.00	43,700.00	55,000.00	0.00		Charges for Service Totals:	0.00	55,000.00	55,000.00	0.00	0.00
				R31	Interdepartmental Charges					
6,340.92	6,000.00	6,000.00	0.00	2011-2000-4398	Charges for Services - Interna	0.00	0.00	0.00	0.00	0.00
6,340.92	6,000.00	6,000.00	0.00		Interdepartmental Charges Totals:	0.00	0.00	0.00	0.00	0.00
				R40	Other Local Revenue					
1,855.00	919.00	2,500.00	0.00	2011-2000-4400	Miscellaneous	0.00	2,500.00	2,500.00	0.00	0.00
1,855.00	919.00	2,500.00	0.00		Other Local Revenue Totals:	0.00	2,500.00	2,500.00	0.00	0.00
				R50	Federal Government					
0.00	73.98	0.00	0.00	2011-2000-4600	Grants - Federal	0.00	0.00	0.00	0.00	0.00
0.00	73.98	0.00	0.00		Federal Government Totals:	0.00	0.00	0.00	0.00	0.00
				R51	State of Oregon					
0.00	0.00	0.00	0.00	2011-2000-4500	Grants - State	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		State of Oregon Totals:	0.00	0.00	0.00	0.00	0.00

2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	Account	Description	FTE	2022 Requested	2022 Proposed	2022 Approved	2022 Adopted
				R70	Interfund Transfers					
1,246,570.57	1,267,771.05	1,481,563.00	0.00	2011-2000-4900	Trans - General Non Dept	0.00	1,481,563.00	1,606,805.00	0.00	0.00
0.00	915.07	0.00	0.00	2011-2000-4921	Trans - District Attorney	0.00	0.00	0.00	0.00	0.00
52,652.00	0.00	0.00	0.00	2011-2000-4923	Trans - Sheriff Special Rev	0.00	0.00	0.00	0.00	0.00
124,215.37	146,667.60	85,629.00	0.00	2011-2000-4926	Trans - Community Corrections	0.00	0.00	78,629.00	0.00	0.00
119,929.00	119,929.00	66,000.00	0.00	2011-2000-4945	Trans - MH Dept	0.00	0.00	66,000.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-4945	Trans - MH Admin	0.00	0.00	0.00	0.00	0.00
30,968.00	30,968.00	30,968.00	0.00	2011-2000-4947	Trans - Veterans	0.00	30,968.00	38,791.00	0.00	0.00
1,574,334.94	1,566,250.72	1,664,160.00	0.00		Interfund Transfers Totals:	0.00	1,512,531.00	1,790,225.00	0.00	0.00
1,671,680.86	1,633,663.70	1,752,660.00	0.00		REVENUES TOTALS:	0.00	1,595,031.00	1,872,725.00	0.00	0.00
				E10	Personnel Services					
910,059.88	903,059.88	930,312.00	0.00	2011-2000-5000	Salaries and Wages	14.48	1,074,422.00	991,296.00	0.00	0.00
20,961.12	21,319.20	21,319.00	0.00	2011-2000-5001	Elected Official Compensation	1.00	22,900.00	22,900.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-5010	Temporary Help	0.00	0.00	0.00	0.00	0.00
1,169.21	0.00	0.00	0.00	2011-2000-5011	Overtime	0.00	0.00	0.00	0.00	0.00
70,397.40	70,182.38	72,800.00	0.00	2011-2000-5110	FICA	0.00	83,945.00	77,586.00	0.00	0.00
365.53	316.72	354.00	0.00	2011-2000-5120	Workmans Compensation Tax	0.00	377.00	354.00	0.00	0.00
134,707.84	161,597.92	220,808.00	0.00	2011-2000-5130	Medical Insurance	0.00	285,210.00	267,210.00	0.00	0.00
53,993.16	39,136.65	0.00	0.00	2011-2000-5131	VEBA	0.00	0.00	0.00	0.00	0.00
200.79	199.21	214.00	0.00	2011-2000-5133	Life Insurance	0.00	211.00	198.00	0.00	0.00
2,598.12	2,807.97	2,853.00	0.00	2011-2000-5134	Short Term Disability	0.00	2,527.00	2,369.00	0.00	0.00
149,981.62	152,271.03	158,153.00	0.00	2011-2000-5140	Retirement - General	0.00	151,203.00	152,678.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-5142	Retirement - 401A	0.00	44,398.00	22,366.00	0.00	0.00
1,344,434.67	1,350,890.96	1,406,813.00	0.00		Personnel Services Totals:	15.48	1,665,193.00	1,536,957.00	0.00	0.00
				E11	Interdepartmental Charges					
4,556.08	4,515.68	4,652.00	0.00	2011-2000-5156	Unemployment Compensation	0.00	5,372.00	4,956.00	0.00	0.00
16,148.11	16,210.92	16,654.00	0.00	2011-2000-5157	Workmans Compensation	0.00	19,779.00	18,281.00	0.00	0.00
20,704.19	20,726.60	21,306.00	0.00		Interdepartmental Charges Totals:	0.00	25,151.00	23,237.00	0.00	0.00
				E20	Material and Services					
0.00	0.00	0.00	0.00	2011-2000-6120	Committee Expenses	0.00	0.00	0.00	0.00	0.00
12,601.05	11,441.05	1,500.00	0.00	2011-2000-6200	Contract Services	0.00	1,500.00	1,500.00	0.00	0.00

2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	Account	Description	FTE	2022 Requested	2022 Proposed	2022 Approved	2022 Adopted
412.84	0.00	0.00	0.00	2011-2000-6202	Legal Services - Attorney	0.00	0.00	0.00	0.00	0.00
3,004.21	5,251.44	13,253.00	0.00	2011-2000-6202	Legal Services - Non-Attorney	0.00	10,000.00	10,000.00	0.00	0.00
538.04	828.98	1,000.00	0.00	2011-2000-6203	Legal Notice Publish	0.00	500.00	500.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6206	Future Special Projects	0.00	0.00	0.00	0.00	0.00
0.00	0.00	10,201.00	0.00	2011-2000-6213	Humane Society - Large Animal	0.00	10,201.00	10,201.00	0.00	0.00
19,307.23	15,972.91	18,000.00	0.00	2011-2000-6232	Software Support	0.00	16,000.00	16,000.00	0.00	0.00
6,573.96	7,833.41	16,001.00	0.00	2011-2000-6242	Witness Fees	0.00	10,000.00	10,000.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6265	Client Assistance	0.00	0.00	0.00	0.00	0.00
8,049.00	7,454.00	9,000.00	0.00	2011-2000-6310	Dues	0.00	9,000.00	9,000.00	0.00	0.00
618.24	536.39	600.00	0.00	2011-2000-6310	Fees	0.00	600.00	600.00	0.00	0.00
4,329.33	1,135.28	0.00	0.00	2011-2000-6330	Office Equipment	0.00	0.00	0.00	0.00	0.00
519.62	0.00	0.00	0.00	2011-2000-6331	Office Furniture	0.00	0.00	0.00	0.00	0.00
177.90	3,819.23	0.00	0.00	2011-2000-6331	Computer Software	0.00	300.00	300.00	0.00	0.00
0.00	1,241.06	0.00	0.00	2011-2000-6332	Computer Equipment	0.00	0.00	0.00	0.00	0.00
0.00	820.99	1,000.00	0.00	2011-2000-6511	Public Outreach	0.00	1,000.00	1,000.00	0.00	0.00
200.00	20.99	0.00	0.00	2011-2000-6517	Refunds	0.00	0.00	0.00	0.00	0.00
351.00	324.00	600.00	0.00	2011-2000-6531	Equipment Rent	0.00	500.00	500.00	0.00	0.00
5,686.17	7,233.21	9,000.00	0.00	2011-2000-6600	Supplies - Office	0.00	7,000.00	7,000.00	0.00	0.00
1,706.70	187.17	0.00	0.00	2011-2000-6601	Supplies - Other	0.00	1,000.00	1,000.00	0.00	0.00
7,331.65	1,932.66	2,000.00	0.00	2011-2000-6602	Copier Maint & Supplies	0.00	2,000.00	2,000.00	0.00	0.00
141.82	106.44	500.00	0.00	2011-2000-6603	Postage	0.00	500.00	500.00	0.00	0.00
1,360.20	1,794.41	1,200.00	0.00	2011-2000-6604	Publications & Periodicals	0.00	5,000.00	5,000.00	0.00	0.00
18,081.54	8,187.79	20,000.00	0.00	2011-2000-6700	Travel & Training	0.00	15,000.00	15,000.00	0.00	0.00
10,403.50	10,063.32	11,000.00	0.00	2011-2000-6755	Telephone	0.00	10,000.00	10,000.00	0.00	0.00
4,936.90	5,198.88	5,000.00	0.00	2011-2000-6756	Data Service Charges	0.00	5,000.00	5,000.00	0.00	0.00
106,330.90	91,383.61	119,855.00	0.00		Material and Services Totals:	0.00	105,101.00	105,101.00	0.00	0.00
				E21	Interdepartmental Charges					
82,813.00	86,198.00	92,195.00	0.00	2011-2000-6990	Internal Services	0.00	90,115.00	90,115.00	0.00	0.00
41,123.00	43,618.00	44,598.00	0.00	2011-2000-6991	Facility Services	0.00	45,574.00	45,574.00	0.00	0.00
10,836.00	12,272.00	12,675.00	0.00	2011-2000-6992	Tech Maint Hardware Chg	0.00	8,625.00	8,625.00	0.00	0.00
9,765.00	11,198.00	10,668.00	0.00	2011-2000-6993	Tech Maint User Chg	0.00	14,877.00	14,877.00	0.00	0.00
3,150.00	3,120.00	3,255.00	0.00	2011-2000-6994	Risk Management	0.00	2,940.00	2,940.00	0.00	0.00

2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	Account	Description	FTE	2022 Requested	2022 Proposed	2022 Approved	2022 Adopted
6,599.00	7,846.00	7,770.00	0.00	2011-2000-6995	Insurance Liability	0.00	6,923.00	6,923.00	0.00	0.00
0.00	2.85	0.00	0.00	2011-2000-6998	Fees - Internal	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6999	Contract Services - Internal	0.00	0.00	0.00	0.00	0.00
97.58	0.00	0.00	0.00	2011-2000-6999	Office Supplies - Internal	0.00	0.00	0.00	0.00	0.00
1,074.86	1,007.14	1,200.00	0.00	2011-2000-6999	Postage - Internal	0.00	1,200.00	1,200.00	0.00	0.00
1,965.66	15.54	0.00	0.00	2011-2000-6999	Tech Supplies - Internal	0.00	2,000.00	2,000.00	0.00	0.00
157,424.10	165,277.53	172,361.00	0.00		Interdepartmental Charges Totals:	0.00	172,254.00	172,254.00	0.00	0.00
0.00	5,385.00	0.00	0.00	E30	Capital Outlay					
				2011-2000-7000	Equipment	0.00	0.00	0.00	0.00	0.00
0.00	5,385.00	0.00	0.00		Capital Outlay Totals:	0.00	0.00	0.00	0.00	0.00
				E70	Interfund Transfers					
6,000.00	0.00	0.00	0.00	2011-2000-9003	Trans - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
36,787.00	0.00	32,325.00	0.00	2011-2000-9201	Trans - District Attorney	0.00	35,176.00	35,176.00	0.00	0.00
42,787.00	0.00	32,325.00	0.00		Interfund Transfers Totals:	0.00	35,176.00	35,176.00	0.00	0.00
1,671,680.86	1,633,663.70	1,752,660.00	0.00		EXPENDITURES TOTALS:	15.48	2,002,875.00	1,872,725.00	0.00	0.00
1,671,680.86	1,633,663.70	1,752,660.00	0.00		DEPARTMENT REVENUES	0.00	1,595,031.00	1,872,725.00	0.00	0.00
1,671,680.86	1,633,663.70	1,752,660.00	0.00		DEPARTMENT EXPENSES	15.48	2,002,875.00	1,872,725.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Totals:	(15.48)	(407,844.00)	0.00	0.00	0.00
1,671,680.86	1,633,663.70	1,752,660.00	0.00		FUND REVENUES	0.00	1,595,031.00	1,872,725.00	0.00	0.00
1,671,680.86	1,633,663.70	1,752,660.00	0.00		FUND EXPENSES	15.48	2,002,875.00	1,872,725.00	0.00	0.00
0.00	0.00	0.00	0.00		General Fund Totals:	(15.48)	(407,844.00)	0.00	0.00	0.00

2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	Account	Description	FTE	2022 Requested	2022 Proposed	2022 Approved	2022 Adopted
1,671,680.86	1,633,663.70	1,752,660.00	0.00		REPORT REVENUES	0.00	1,595,031.00	1,872,725.00	0.00	0.00
1,671,680.86	1,633,663.70	1,752,660.00	0.00		REPORT EXPENSES	15.48	2,002,875.00	1,872,725.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	(15.48)	(407,844.00)	0.00	0.00	0.00

General Ledger

Budget Analysis District Attorney Special Revenue

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2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	Account	Description	FTE	2022 Requested	2022 Proposed	2022 Approved	2022 Adopted
				2210	District Attorney Special Rev					
				2010	District Attorney					
				R41	Interest					
249.78	125.51	0.00	0.00	2012-2000-4495	Investments - Interest On	0.00	0.00	0.00	0.00	0.00
249.78	125.51	0.00	0.00		Interest Totals:	0.00	0.00	0.00	0.00	0.00
				R51	State of Oregon					
204,023.66	162,617.36	208,383.00	0.00	2012-2000-4500	Grants - State	0.00	102,500.00	102,500.00	0.00	0.00
204,023.66	162,617.36	208,383.00	0.00		State of Oregon Totals:	0.00	102,500.00	102,500.00	0.00	0.00
				R70	Interfund Transfers					
0.00	0.00	0.00	0.00	2012-2000-4921	Trans - District Attorney	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Interfund Transfers Totals:	0.00	0.00	0.00	0.00	0.00
				R90	Fund Balances					
54,722.77	337.59	0.00	0.00	2012-2000-4995	Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00
54,722.77	337.59	0.00	0.00		Fund Balances Totals:	0.00	0.00	0.00	0.00	0.00
258,996.21	163,080.46	208,383.00	0.00		REVENUES TOTALS:	0.00	102,500.00	102,500.00	0.00	0.00
				E20	Material and Services					
257,917.96	100,925.47	150,572.00	0.00	2012-2000-6200	Contract Services	0.00	90,000.00	90,000.00	0.00	0.00
0.00	0.00	0.00	0.00	2012-2000-6600	Supplies - Office	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2012-2000-6601	Supplies - Other	0.00	500.00	500.00	0.00	0.00
740.66	2,009.65	16,370.00	0.00	2012-2000-6700	Travel & Training	0.00	12,000.00	12,000.00	0.00	0.00
258,658.62	102,935.12	166,942.00	0.00		Material and Services Totals:	0.00	102,500.00	102,500.00	0.00	0.00
				E21	Interdepartmental Charges					
0.00	0.00	0.00	0.00	2012-2000-6998	Fees - Internal	0.00	0.00	0.00	0.00	0.00

2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	Account	Description	FTE	2022 Requested	2022 Proposed	2022 Approved	2022 Adopted
0.00	0.00	0.00	0.00		Interdepartmental Charges Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	E70	Interfund Transfers					
0.00	32,957.56	41,441.00	0.00	2012-2000-9201	Trans - District Attorney	0.00	0.00	0.00	0.00	0.00
				2012-2000-9206	Trans - Klamath Corr	0.00	0.00	0.00	0.00	0.00
0.00	32,957.56	41,441.00	0.00		Interfund Transfers Totals:	0.00	0.00	0.00	0.00	0.00
337.59	27,187.78	0.00	0.00	E90	Unappropriated Fund Balance					
				2012-2000-9990	Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
337.59	27,187.78	0.00	0.00		Unappropriated Fund Balance Total	0.00	0.00	0.00	0.00	0.00
258,996.21	163,080.46	208,383.00	0.00		EXPENDITURES TOTALS:	0.00	102,500.00	102,500.00	0.00	0.00
258,996.21	163,080.46	208,383.00	0.00		DEPARTMENT REVENUES	0.00	102,500.00	102,500.00	0.00	0.00
258,996.21	163,080.46	208,383.00	0.00		DEPARTMENT EXPENSES	0.00	102,500.00	102,500.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Totals:	0.00	0.00	0.00	0.00	0.00
258,996.21	163,080.46	208,383.00	0.00		FUND REVENUES	0.00	102,500.00	102,500.00	0.00	0.00
258,996.21	163,080.46	208,383.00	0.00		FUND EXPENSES	0.00	102,500.00	102,500.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Special Rev Totals:	0.00	0.00	0.00	0.00	0.00
258,996.21	163,080.46	208,383.00	0.00		REPORT REVENUES	0.00	102,500.00	102,500.00	0.00	0.00
258,996.21	163,080.46	208,383.00	0.00		REPORT EXPENSES	0.00	102,500.00	102,500.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	0.00	0.00	0.00	0.00	0.00

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141,144.20	113,559.26	151,662.00	0.00	2210 2010 R50 2013-2000-4600	District Attorney Special Rev District Attorney Federal Government Grants - Federal	0.00	155,467.00	158,795.00	0.00	0.00
141,144.20	113,559.26	151,662.00	0.00		Federal Government Totals:	0.00	155,467.00	158,795.00	0.00	0.00
44,589.80	53,211.74	47,038.00	0.00	R51 2013-2000-4500	State of Oregon Grants - State	0.00	47,039.00	47,039.00	0.00	0.00
44,589.80	53,211.74	47,038.00	0.00		State of Oregon Totals:	0.00	47,039.00	47,039.00	0.00	0.00
36,787.00	0.00	32,325.00	0.00	R70 2013-2000-4921	Interfund Transfers Trans - District Attorney	0.00	35,176.00	35,176.00	0.00	0.00
36,787.00	0.00	32,325.00	0.00		Interfund Transfers Totals:	0.00	35,176.00	35,176.00	0.00	0.00
18,568.12	31,882.56	0.00	0.00	R90 2013-2000-4995	Fund Balances Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00
18,568.12	31,882.56	0.00	0.00		Fund Balances Totals:	0.00	0.00	0.00	0.00	0.00
241,089.12	198,653.56	231,025.00	0.00		REVENUES TOTALS:	0.00	237,682.00	241,010.00	0.00	0.00
126,008.42	102,043.17	127,379.00	0.00	E10 2013-2000-5000	Personnel Services Salaries and Wages	3.00	135,880.00	138,501.00	0.00	0.00
239.34	0.00	0.00	0.00	2013-2000-5011	Overtime	0.00	0.00	0.00	0.00	0.00
9,266.80	7,567.71	9,744.00	0.00	2013-2000-5110	FICA	0.00	10,395.00	10,595.00	0.00	0.00
68.58	49.15	69.00	0.00	2013-2000-5120	Workmans Compensation Tax	0.00	69.00	69.00	0.00	0.00
30,012.22	25,790.76	49,200.00	0.00	2013-2000-5130	Medical Insurance	0.00	54,600.00	54,600.00	0.00	0.00
8,981.52	10,278.57	0.00	0.00	2013-2000-5131	VEBA	0.00	0.00	0.00	0.00	0.00
36.84	29.59	43.00	0.00	2013-2000-5133	Life Insurance	0.00	40.00	40.00	0.00	0.00
474.84	416.67	571.00	0.00	2013-2000-5134	Short Term Disability	0.00	474.00	474.00	0.00	0.00

2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	Account	Description	FTE	2022 Requested	2022 Proposed	2022 Approved	2022 Adopted
20,769.47	17,178.66	21,654.00	0.00	2013-2000-51400	Retirement - General	0.00	23,100.00	23,545.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-51420	Retirement - 401A	0.00	0.00	0.00	0.00	0.00
195,858.03	163,354.28	208,660.00	0.00		Personnel Services Totals:	3.00	224,558.00	227,824.00	0.00	0.00
				E11	Interdepartmental Charges					
631.15	510.34	637.00	0.00	2013-2000-51560	Unemployment Compensation	0.00	679.00	693.00	0.00	0.00
2,108.69	1,708.04	2,229.00	0.00	2013-2000-51570	Workmans Compensation	0.00	2,446.00	2,494.00	0.00	0.00
2,739.84	2,218.38	2,866.00	0.00		Interdepartmental Charges Totals:	0.00	3,125.00	3,187.00	0.00	0.00
				E20	Material and Services					
0.00	0.00	0.00	0.00	2013-2000-62000	Contract Services	0.00	0.00	0.00	0.00	0.00
1,717.00	0.00	2,500.00	0.00	2013-2000-62650	Client Assistance	0.00	0.00	0.00	0.00	0.00
0.00	92.17	0.00	0.00	2013-2000-66000	Supplies - Office	0.00	0.00	0.00	0.00	0.00
8,891.69	3,549.71	16,999.00	0.00	2013-2000-67000	Travel & Training	0.00	10,000.00	9,999.00	0.00	0.00
10,608.69	3,641.88	19,499.00	0.00		Material and Services Totals:	0.00	10,000.00	9,999.00	0.00	0.00
				E90	Unappropriated Fund Balance					
31,882.56	29,439.02	0.00	0.00	2013-2000-99900	Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
31,882.56	29,439.02	0.00	0.00		Unappropriated Fund Balance Total	0.00	0.00	0.00	0.00	0.00
241,089.12	198,653.56	231,025.00	0.00		EXPENDITURES TOTALS:	3.00	237,683.00	241,010.00	0.00	0.00
241,089.12	198,653.56	231,025.00	0.00		DEPARTMENT REVENUES	0.00	237,682.00	241,010.00	0.00	0.00
241,089.12	198,653.56	231,025.00	0.00		DEPARTMENT EXPENSES	3.00	237,683.00	241,010.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Totals:	(3.00)	(1.00)	0.00	0.00	0.00
241,089.12	198,653.56	231,025.00	0.00		FUND REVENUES	0.00	237,682.00	241,010.00	0.00	0.00
241,089.12	198,653.56	231,025.00	0.00		FUND EXPENSES	3.00	237,683.00	241,010.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Special Rev Totals:	(3.00)	(1.00)	0.00	0.00	0.00

2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	Account	Description	FTE	2022 Requested	2022 Proposed	2022 Approved	2022 Adopted
241,089.12	198,653.56	231,025.00	0.00		REPORT REVENUES	0.00	237,682.00	241,010.00	0.00	0.00
241,089.12	198,653.56	231,025.00	0.00		REPORT EXPENSES	3.00	237,683.00	241,010.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	(3.00)	(1.00)	0.00	0.00	0.00