

## Klamath County Tourism Grant Final Report – Traditional Grant

Title of Project: Spence Mountain Trail Project  
Funds Awarded: \$10,000 on October 27, 2015 for Traditional Grant  
Name of Organization: Klamath Trails Alliance  
Contact Person: Drew Honzel  
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Phone Number: 503-929-4561

**1. Enclosures on email provide evidence of project.**

- a. Before, during and after photo's.
- b. Trail Map of Spence Mountain

**2. Detail the matching funds expended and provide proof of their expenditure.**

* Dirt Mechanics Invoice #7969	\$ 1,452.00 (\$10,000.32 applied to 1 <sup>st</sup> grant)
* Dirt Mechanics Invoice #7972	<u>\$ 12,663.52</u>
Trail Building Expense	\$ 14,115.52
Tourism Grants	\$ 10,000.00
KTA Match Portion	\$ 4,115.52 (41%)

\* Paid invoices are enclosed.

**3. Updated budget forms attached.**

**4. Where did you spend your marketing dollars?**

This was an infrastructure project so we didn't have a marketing budget.

**5. What part of your project was most successful and least successful?**

The most successful part of our project resulted from hiring experienced trail building contractors. Dirt Mechanics demonstrated their skills at designing and building trails that provide a high quality user experience. As proof check out the following comments from our Facebook page:

Cog Wild Mountain Bike Tours & Shuttle, June 30, 2015

*“Klamath Falls! Check out these rad trails on Spence Mtn built by Dirt Mechanics for the Klamath Falls Alliance. We were very excited to go check them out, and now spread the word. K Falls is on its way to being a new mtn bike destination!!”*

Kip'n Tiffany, August 11, 2015

*“Just got done checking out Spence Mountain Trail! Awesome!! Well-built fun trail! A MUST ride if in or around K Falls!”*

Other successes include sustainably built trails that require little maintenance, viewpoints that leverage fantastic lake and mountain views, trails enjoyed by all user groups (hikers, trail runners, walkers, etc) and a project that came in on budget.

The main area that we fell short on involved the amount of trail mileage planned verses actual. A late start in the fall of 2015, precipitated by fire restrictions, shortened our building season and we only completed 60% of planned trail mileage for 2015. Our contractors are due back in less than a month to complete Phase 2 prior to starting on Phase 3 this summer.