

Public Notice
Klamath County Contracts for FY 2017-2018

Pursuant to ORS 210.210(8), Klamath County is publishing all contracts entered into for fiscal year 2017-18. Intergovernmental Agreements (IGA) do not require bonds or public bids. Public Improvement projects exceeding \$50,000 may require performance and payment bonds, as well as a public works bond. Private contractors are printed in italics. Purchases less than \$10,000 are not subject to public bidding procedures.

July 2017: In the Matters of: Approving a Memorandum of Understanding between Community Corrections and Public Works. Fiscal Impact: Revenue to Community Corrections not to exceed \$80,000 per FY, (Community Corrections); Approving a Memorandum of Understanding between Community Corrections and Property Sales. Fiscal Impact: Revenue to Community Corrections not to exceed \$15,000 per FY, (Community Corrections); Approval of agreement R17PC00076 with US Bureau of Reclamation. Fiscal Impact: \$29,500 revenue to Weed Control, (Public Works); Approval of a Collective Bargaining Agreement with Laborers' Local 737 Union. Fiscal Impact: nothing additional for FY 17-18, FY's 18-19 and 19-20 to be determined, (Human Resources); Approving and signing a Consulting Services Agreement between Klamath County by and through Community Corrections. Fiscal Impact: To the Local Alcohol and Drug Planning Committee shall not exceed \$3,000.00 for this fiscal year (Community Corrections); Approving an agreement between Klamath County and *Klamath Crisis Center*. Fiscal Impact: shall not exceed \$119,700.00 per fiscal year; \$239,400.00 for Agreement period (Community Corrections); Approving an agreement with *Helion Software, Inc.* Fiscal Impact: expenditure of \$300,000.00 (Assessor); Approving a software license agreement with *Helion Software, Inc.* Fiscal Impact: expenditure of \$67,500.00 (Assessor); Approving the software support agreement with *Helion Software, Inc.* Fiscal Impact: expenditure of \$105,000.00 (Assessor); Approval of agreement R004-18 with State of Oregon Department of Environmental Quality. Fiscal Impact \$140,300.00 expense to the Public Works Road Reserve Budget (Public Works); Approval of amendment #7 to lease agreement 901126 with Oregon State University Klamath Basin Research and Extension Center. Fiscal Impact: none (OSU KBREC); Approval of amendment #7 to lease agreement with Oregon State University Klamath Basin Research and Extension Center. Fiscal Impact: none (OSU KBREC); Approval to modify agreement with *Unity Telecom*. Fiscal Impact: \$140,044.53 (Information Technology); Agreement with *Ella Redkey Pool*. Fiscal Impact: Shall not exceed \$750 (Community Corrections); **Previously approved Agreements: Approved 6/13/17** Memorandum of Understanding between Lake County Community Justice and Klamath County Sheriff. Fiscal Impact: reimbursement of \$61,000 by Lake County Community Justice (Sheriff); **Approved 06/20/17** Approval of short form contract with State of Oregon Criminal Justice Commission for scholarship funds to attend NIC Pre-Trial Training for Court, DA, Defense Attorney, Sheriff's Representative, and 2 Community Corrections staff. Fiscal Impact: Revenue not to exceed \$2402.00 for FY 17-18 (Community Corrections); **Approved 06/13/17** Approval of the All-Terrain Vehicle (ATV) Program Agreement with Oregon Parks and Recreation Department. Fiscal Impact: revenue of \$44,397, local match of \$11,802 (Sheriff); **Approved 5/23/17** Approval of IGA 31538 with State of Oregon Department of Transportation. Fiscal Impact: none (Public Works); **Approved 6/27/17** Agreement #154729 for provisions of Environmental Health Services the State of Oregon, Oregon Health Authority. Fiscal Impact: estimated revenue \$200,000 for FY 17/18 and KCEH must pay 10.88% of license fees per year to OHA approximately \$10,000. Additionally, KCEH must pay \$45 per license for pool and spa facilities and 15% of license fees for tourist accommodations, approximately \$2,500 per year; (Public Health); **Approved 6/27/17** Agreement #154117 for financing of Public Health Services with the State of Oregon, Oregon Health Authority. Fiscal Impact: revenue of \$965,725 under program element 01 (state) for period 7/1/17-9/30/17 (Public Health); **Approved 6/13/17** IGA with State of Oregon Department of Justice for juvenile dependency cases 7/1/17-6/30/18. Fiscal Impact: Maximum not to exceed amount to Klamath County is \$67,190 (District Attorney); **Approved 6/27/17** Amendment No.4 to contract # 142662 with State of Oregon Department of Human Services and Oregon Health Authority. Fiscal Impact: revenue from DHS not to exceed \$19,700 for FY 17/18 (Public Health); **Approved 6/27/17** Allocation Certification Agreement for the Maintenance Assistance Program with State of Oregon Marine Board. Fiscal Impact: \$32,450.00 revenue to the Parks budget, minimum \$19,883.83 in matching resources (Community Development); **Approved 04/11/17** Memorandum of Understanding with Klamath Tribal Health & Family Services. Fiscal Impact: none (Public Health); **Approved 4/4/17** Agreement with State of Oregon Criminal Justice Commission to assist in fulfilling the requirements of House Bill 3194. Fiscal Impact: none (Community Corrections); **Approved 5/16/17: RESCINDED 7/18/17** Contract with *Prothman* to provide sourcing services for recruitment. Fiscal Impact: not to exceed 15,000 paid by Public Works (BOCC); **Approved 6/13/17** IGA with State of California Department of Transportation. Fiscal Impact: none (Public Works); **Approved 6/20/17** Approval of amendment #2 to IGA 15-052 with State of Oregon Department of Energy. Fiscal Impact: none (CDD/Planning); **Approved 6/27/17** Approval for an extension of the pool facility use agreement with the City of Klamath Falls and Sheriff Dive Rescue. Fiscal Impact: none (Sheriff).

August 2017: In the Matters of: Approving a personal service contract between Klamath County and *Klamath Child and Family Treatment Center dba Klamath Basin Behavioral Health (KBBH)*, Fiscal Impact: shall not exceed \$105,000 per fiscal year and \$210,000 for the contract period. This amount is already budgeted (Community Corrections); Approving a collective bargaining agreement between Klamath County and the *International Union of Operating Engineers Local 701 Union*. Fiscal Impact: for fiscal year 2017-2018 is \$9,072 above what was budgeted; fiscal years 2018-2019 and 2019-2020 is to be determined (Human Resources & Risk Management); Approving a continuing intergovernmental agreement with Lake County and the Klamath County Juvenile Department. Fiscal Impact: potential minimum revenue for the Juvenile Department of \$24,200.00 (Juvenile); Agreement with *Moss Adams*. Fiscal Impact: Expenditure of \$1,550.00 Solid Waste Fund (Finance); Agreement with *IMAGE-N*. Fiscal Impact: \$10,000 from General Fund (**BOCC**); Approval of Intergovernmental Agreement No.11077 with the State of Oregon Department of Education Youth Development Division.

Public Notice
Klamath County Contracts for FY 2017-2018

Fiscal Impact: \$78,680 revenue to Juvenile for biennium 2017-19 (Juvenile); Approving an agreement with the *South Central Economic Development District*. Fiscal Impact: Economic Development Fund, expenditure of \$30,500.00 (Finance); Approval of agreement with *Oregon Institute of Technology*. Fiscal Impact: none (Community Corrections); Approval of the Equitable Sharing Agreement and Certification with the Federal Government. Fiscal Impact: unknown (Sheriff); **Previously approved Agreements: Approved July 18, 2017** Approval of amendment number 2 to IGA #148070 with Klamath County Development Disability Department. Fiscal Impact: none (Developmental Disability Services); **Approved July 18, 2017** Approval of the grant contract with *Business Oregon, Brownfields Redevelopment Fund*, and Klamath County. Fiscal Impact: \$60,000 revenue towards demo project (Property Sales); **Approved June 26, 2017** Approval for the 2017-18 Intergovernmental agreement #250-1718AISKLAMATH-000 with the Oregon State Marine Board. Fiscal Impact: \$5,026.00 (Sheriff).

September 2017: In the Matters of: Approving the application for Oregon Department of Veterans Affairs for Pass Through Funding. Fiscal Impact: Veterans Fund revenue \$110,960.00 (Veterans); Approving the agreement with *Umpqua Bank*. Fiscal Impact: General fund estimated annual expenditure of \$12,287.00 (Finance); Approving the agreement with *Retail Lockbox, Inc.* Fiscal Impact: General Fund estimated annual expenditure of \$7,797.00 and a one-time setup fee of \$1,555.00 (Finance); Approval of the physical activity grant letter of agreement between Klamath County School District and Klamath County Public Health. Fiscal Impact: new fiscal impact is expense for grant award of \$12,000 for FY17/18 to sub department 4049 (Public Health); Approval of the physical activity grant letter of agreement between Klamath Falls City Schools and Klamath County Public Health. Fiscal Impact: new fiscal impact is expense for grant award of \$12,000 for FY17/18 to sub department 4049 (Public Health); Approve the lease agreement between Klamath County a political subdivision of the State of Oregon and *Klamath Child and Family Treatment Center, Inc. dba Klamath Basin Behavioral Health*. Fiscal Impact: Revenue of \$2,900.00 per month for the term of the lease (Property Manager/Tax Collector); Approving the contract with *Diversified Contractors, Inc. (DCI)*. Fiscal Impact: not to exceed \$48,500.00. (Museum); Approval of modification 0007 to agreement No. R12PC20179 with Bureau of Reclamation. Fiscal Impact: \$3,139.68 decrease to weed control operating budget (Public Works); Approving amendment Number 3 to the extension of the Intergovernmental Agreement #148070 with Klamath County Developmental Disability Department. Fiscal Impact: None (Developmental Disability Services); Approving the purchase of software licenses for *OpenGov Budget Builder, OpenGov Reporting and Analysis and OpenGov Budget Book from SHI, Inc.* Fiscal Impact: Internal Services Fund expenditure of \$193,499.98 (Finance); **Previously approved Agreements: Approved 8/09/17** Approval of Intergovernmental Agreement #13876 with the State of Oregon Youth Authority. Fiscal Impact: none (Sheriff); **Approved 08/08/17** Agreement with Klamath County School District. Fiscal Impact: revenue of \$207,701.00 (Sheriff); **Approved 8/22/17** Approval of Intergovernmental agreement with State of Oregon Department of Administrative Services Publishing and Distribution. Fiscal Impact: Unknown (Tax Collector).

October 2017: In the Matters of: Approving amendment 2 to IGA DEQ-029-16 between the State of Oregon Department of Environmental Quality. Fiscal Impact: Revenue \$20,000.00 to sub-department 4041 for period 10/1/17 – 6/30/18 (Public Health); Approving agreement 155302 with State of Oregon Health Authority. Fiscal Impact: Revenue of \$107,833 to sub department 4049 for period ending 6/30/2019 (Public Health); Approving the contract with *Klamath & Lake Community Action Services (KLCAS)*. Fiscal Impact: revenue not to exceed \$7,000 (Community Corrections); Approving an agreement between *Cascade Aggregate Resources (Lessor)* and Klamath County Public Works Department (Lessee). Fiscal Impact: \$1000.00 expense to the Public Works operating budget (Public Works); Approving an agreement between *Tatiana A. Masloff* and Klamath County for rights to park County equipment on private property. Fiscal Impact: None (Public Works); Amendment No 1 to contract with *Animal Shelter*. Fiscal Impact: None (Animal Control); Amendment No 1 to contract with *Humane Society*. Fiscal Impact: \$10,000 annually (District Attorney); Lease agreement with *Humane Society*. Fiscal Impact: \$1,040.00 per month with .07 per month increase annually for term of lease (Animal Control); Agreement with *Klamath Community College*. Fiscal Impact: revenue to Sheriff of \$37,502.00 (Sheriff); **Previously approved Agreements: Approved 09/19/17** Intergovernmental Agreement #5465 with the State of Oregon. Fiscal Impact: \$8,448,281 revenue to Community Corrections for the next 2 year period (Community Corrections); **Approved 06/27/17** IGA 154531 with the State of Oregon Department of Human Services. Fiscal Impact: Maximum revenue from July 1, 2017 to December 31, 2017 \$210,759.12 (Juvenile); **Approved 08/22/17** Amendment #3 to contract with Lutheran Community Services (LCS). Fiscal Impact: Treatment services in the amount of \$477,694 for Adult Drug Court participants funded by the Criminal Justice Commission (District Attorney); **Approved 07/11/17** Memorandum of Understanding with the City of Klamath Falls School District and Klamath County School District. Fiscal Impact: City School District will contribute \$23,000, County School District will contribute \$36,000 and the Juvenile Department will continue \$24,000 in staff services (Juvenile); **Approved 08/15/17** Approval of application and permit between Klamath County and the Oregon Department of Transportation. Fiscal Impact: None (Community Corrections); **Approved 06/06/17** Agreement with AIRBNB, Inc. Fiscal Impact Unknown at this time (Tax Collector).

November 2017: In the Matters of: Approval of an Oregon Cooperative Procurement Program Agreement with the State of Oregon Department of Administrative Services. Fiscal Impact: \$4000 annually (Finance); Approving amendment number three of the contract between *Detailing Specialists* and Klamath County. Fiscal Impact: \$14,295.00 per month from facilities services budget (Maintenance); Approval of amendment 2 to agreement #154117 with State of Oregon, Oregon Health Authority. Fiscal Impact: \$62,315 in state support for FY 17/18 (Public Health); Approving Klamath County Ambulance

Public Notice
Klamath County Contracts for FY 2017-2018

Service Area Agreement with the *Bonanza Volunteer Ambulance Service*. Fiscal Impact: none (Emergency Management); Denial of amendment to the Master Services Agreement executed on October 13, 2015 with *Clearwater Analytics LLC*. Fiscal Impact: none (Finance); Approval of a contract with *ORW Architects*. Fiscal Impact Up to \$250,000 in YIP construction funds (Juvenile); Approval of agreement with Oregon State Parks for Museum. Fiscal Impact: \$4000 revenue (Museum); **Previously approved Agreements: Approved 10/10/17** Amendment 1 to agreement #154117 with State of Oregon Health Authority. Fiscal Impact: Increased revenue of \$17,703 for FY17/18 to sub department 4048 (Public Health).

December 2017: In the Matters of: Approval of amendment 3 to agreement #154117 with State of Oregon Health Authority. Fiscal Impact: none (Public Health); Executing an agreement between Klamath County and *Rocky Mountain Construction, LLC*. Fiscal Impact: \$2,473,977.50 expenditure to the Road Operating Budget (Public Works); Approval of contract with *La Pine Community Health Center*. Fiscal Impact: \$54,000 expense (Public Health); Approval of agreement with *Norwest Energy 4 LLC* and Oregon Limited Liability Company. Fiscal impact: The project's revenue is \$33,600 per year and \$672,000 over the life of the agreement in the project's current capacity (Assessor); Approval and signature of an amendment to Agreement 16-CS-11060200-028 between Klamath County Community Corrections and the USDA, Forest Service Fremont-Winema National Forest. Fiscal Impact: to Community Corrections shall not exceed \$900 for this project for the agreement period (Community Corrections); Accepting the easement deed for a 35 foot wide strip of land along a section of State Line Road. Fiscal Impact: none (Public Works); Approving an IGA between the City of Bonanza and Klamath County Justice Court. Fiscal Impact: any impact will be offset by revenue from fine division, expected to be extremely minimal (Justice Court). Modification 002 to agreement #17-PA-11060200-015 with US Forest Service-Fremont/Winema National Forest. Fiscal Impact: none (Public Works); **Previously approved Agreements: Approved September 19, 2017** Approval for IGA #5433 with State of Oregon and Community Corrections. Fiscal Impact: revenue of \$329,707 (Community Corrections); Approval of agreement with State of Oregon Criminal Justice Commission. Fiscal Impact: Not to exceed \$1,483,750.36 for grant period (Community Corrections); Intergovernmental Fund Exchange Agreement #32369 with Oregon Department of Transportation. Fiscal Impact \$599,651.00 revenue (Public Works); Approving the contract for getting a response plan written on behalf of the Klamath-Lake Counties Local Emergency Planning Committee, Fiscal Impact: \$9,000.00 which will be paid by the Emergency management Department and then be reimbursed through the grant (Emergency Management).

January 2018: In the Matters of: Approving an agreement between Klamath County and *Detailing Specialists*. Fiscal Impact: \$17,199.00 per month from the Facilities Services budget (Maintenance); Approving the agreement between Klamath County Community Corrections and the *Klamath Crisis Center/Marta's House*. Fiscal Impact: \$152,058.18 from the Criminal Justice Reinvestment Grant Funds for the period of the grant (Community Corrections); Approval of amendment #4 of IGA 90G000140 with Department of Consumer Business, Building Codes Division. Fiscal Impact: Revenue not to exceed an additional \$9500.00 (CDD/Building); Agreement No 108361 with Oregon Department of Transportation. Fiscal Impact: Revenue of \$4999.00 (Public Works); Award of Economic Development Grants to *Crescent Shell, Crater Lake Zip Line, Link River Taxidermy, Big Pines RV Park, Friends of the Children, Reach, and Foxy Stitches*. Fiscal Impact: Expenditure of \$28,500.00 from Economic Development fund (Finance); Award of Tourism Grants to *Wing Watchers, Klamath Basin Art of Survival Century Bicycle Ride, Crater Lake Zipline, Kruise of Klamath, Bonanza Rib Cook off, Two Rivers Art Gallery, Ross Ragland Theater, Sagebrush Rendezvous, Spencer Mountain Trail, and Winter Wings*. Fiscal Impact: Expenditure of \$66,890.00 from Tourism Grant fund (Finance); Modification 001 to Intergovernmental Contract No. 66738 between the Bonneville Power Administration and Klamath County, Fiscal Impact: none (Public Works); Award of Tourism Grants to *Klamath Basin Rabbit & Cavy Club and Klamath Ice Sports*. Fiscal Impact: \$5,790.00 from the Tourism Grant Fund (Finance); Award of Economic Grants to *Link River Taxidermy*. Fiscal Impact: \$1,500.00 from the Economic Grant Fund (Finance); Approval of an Agreement between Klamath County acting by and through Community Corrections and *Klamath Basin Behavioral Health*. Fiscal Impact: shall not exceed \$18,415 per fiscal year or \$36,830 for period of this agreement (Community Corrections); Approval of agreement with *Outfront Media*. Fiscal Impact: \$1,000.00 (Veterans); Approval of agreement with *Outfront Media*. Fiscal Impact: \$7,140.00 (Veterans); Approving a (PILOT) Agreement with *Chiloquin Solar LLC*, an Oregon Limited Liability Company. Fiscal Impact: The project revenue is \$69,300 per year and \$1,386,000 over the life of the agreement in the project current capacity (Assessor); **Previously approved Agreements: Approved 11/14/17** Approval of MOU with United States Department of Interior, Bureau of Land Management (BLM). Fiscal Impact: none (Sheriff).

February 2018: In the Matters of: Approval of the assignment of Klamath County Interoperable Communications Group (KCICG) Intergovernmental Agreements to Klamath Interoperability Radio Group (KIRG). Fiscal Impact: assignment of agreements will release Klamath County from lease payment obligations (Sheriff); Approval of agreement with State of Oregon DEQ. Fiscal Impact: none (Tax Collector); Approval of agreement with *Running Y Ranch*. Fiscal Impact: revenue of \$3,000.00 (Public Works); Approval of agreement with *Running Y Ranch*. Fiscal Impact: revenue of \$5,000.00 per yr for 2018, 2019, 2020, 2021, 2022 (Public Works); Approval with *Bearcat Transportation*. Fiscal Impact: \$81,216.00 expenditure (Public Works); Approval of agreement with *Anderson Engineering Surveying*. Fiscal Impact: expenditure of \$20,437.00 (Public Works); Approval of agreement with *Staton Co*. Fiscal Impact: expenditure of \$195,350.00 (Tax Collector); Approval to sign amendment P00005 to the US Dept of Interior Bureau of Land Management (BLM) Contract L14PX01949. Fiscal Impact: none this year (Sheriff); Approving the agreement with the *Klamath Animal Shelter*. Fiscal Impact: not to exceed \$79,500.00 (Animal Control); Approval of agreement with *KnowBe4*. Fiscal Impact: \$14,865.12 for 3 years of service

Public Notice
Klamath County Contracts for FY 2017-2018

(Information Technology); Approving the change in Microsoft Agreement with *Microsoft*. Fiscal Impact: none (Information Technology); Approval of a service agreement with *Cannon*. Fiscal Impact: \$8,000.00 (Veterans).

March 2018: In the Matters of: Approval of Amendment 1 to agreement 154729 with Oregon Health Authority. Fiscal Impact: None (Public Health); Direct appointment contract for services to evaluate speed complaints and possible solutions to reduce speeds on major roads. Fiscal Impact: \$19,000 expenditure (Public Works); Approving the Ambulance Service Area Agreement amendments. Fiscal Impact: None (Emergency Management); Approving an agreement between Klamath County and *Weyerhaeuser NR Company*. Fiscal Impact: income of \$3000.00 to the Weed Control Budget (Public Works); Approval of modification 1 to agreement 16-CS-11060200-028 with USDA Forest Service Freemont-Winema National Forest. Fiscal Impact: revenue shall not exceed \$929 for the project (Community Corrections); Approval of Modification 4 to agreement 14-LE-11060200-005 with US Forest Service. Fiscal Impact: potential revenue of \$30,800 for services performed (Sheriff); Approving an Intergovernmental between Lake County and Klamath County. Fiscal Impact: undetermined (Community Development); Agreement with *ZCS Engineering*. Fiscal Impact: Estimate \$91,800.00 (Public Works); Agreement between Klamath County and *Pacific Power & Light Company*. Fiscal Impact: \$9,000.00 to the Weed Control budget (Public Works); Approving the personal services agreement between *Sky Lakes Medical Center, Inc.* and Klamath County Public Health. Fiscal Impact: \$160,000.00 to sub department 4049 (Public Health); Approval to enter into an agreement with *Ricoh*, Fiscal Impact: \$2,475.00 for the printer at \$.0065 per black and white print and \$.048 per color print (Information Technology); Approval of an amendment to the contract between Klamath County Juvenile Department and *ORW Architects*. Fiscal Impact: ORW proposes to perform design work for \$42,000 paid from the Klamath County Maintenance Facilities Improvement Reserve Fund line, 3020-1000-3060-1000-70220 (Juvenile); Approval of the Medical Service Agreement with Oregon Health Authority Center. Fiscal Impact: Estimated revenue of \$80,000 (Public Health); **Previously approved Agreements: Approved 2/27/18** Approval of Host Site Agreement with Oregon Health Authority – Public Health Division, sponsor of the AmeriCorps VISTA/Oregon Public Health Partnership Project. Fiscal Impact: \$2,850 for sub department 4049 for FY 18/19 (Public Health); **Approved 1/02/18** Approval to purchase of a dump trailer with grant funds for the Wolf Depredation Advisory Committee. Fiscal Impact: \$7,830.00 (**BOCC**); **Approved 2/20/18:** Approval of amendment 4 to agreement 154117 with the State of Oregon, Oregon Health Authority. Fiscal Impact: none (Public Health); **Approved 1/30/18:** Accepting Performance Grant agreement 17.518 from Oregon Military Department Office of Emergency Management. Fiscal Impact: Revenue in the amount of \$73,149 with County match of \$73,149 (Emergency Management); **12/12/17** Agreement 32318 with State of Oregon Department of Transportation, Oregon Parks and Recreation and Klamath County School District. Fiscal Impact: None (Public Works); **Approved 1/30/18:** Approval and adoption of the Klamath County Library Service District Collection Development Policy. Fiscal Impact: None (Library).

April 2018: In the Matters of: Approving amendment 1 to agreement 1010448 with Oregon Health and Science University. Fiscal Impact: revenue not to exceed \$16,650 (Public Health); Agreement 32266 with State of Oregon Department of Transportation for implementation of the State's OR140 project. Fiscal Impact: \$1,930,588.000 expenditure (Public Works); Approving a Medical Services Agreement between State of Oregon, Oregon Health Authority, Center for Prevention and Health Promotion and Klamath County Public Health. Fiscal Impact: Anticipated revenue is \$80,000.00 per fiscal year to sub department 40049 (Public Health); Approving amendment 6 to Intergovernmental Agreement #154117 between the State of Oregon, Oregon Health Authority and Klamath County Public Health. Fiscal Impact: increased revenue of \$200,000.00 to sub department 4049 (Public Health); Approving an Agreement between Klamath County and US Department of Fish & Wildlife. Fiscal Impact: income to the weed control budget \$2,500.00 (Public Works); Agreement with *Capitol Asset & Pavement Services*. Fiscal Impact: \$22,960 (Public Works); Agreement with *SMR Resources*. Fiscal Impact \$25,030 (CDD/Solid Waste); Rental agreement with Favell Museum. Fiscal Impact: 550.00 (Public Health); Approval of agreement with *Insight*. Fiscal Impact: \$32,135 (Information Technology); Approving the contract between Klamath County and *Henris Roofing*. Fiscal Impact: \$158,400.00 from the Capital Projects Reserve fund (Maintenance); Agreement #ODA-4076-18 with Oregon Department of Agriculture for Wolf Depredation grant. Fiscal Impact: \$2500.00 revenue with 250.00 County match (**BOCC**); **Previously approved Agreements: Approved 3/13/2018** Approval of agreement with Oregon Water Resources. Fiscal Impact: Revenue of \$5000.00 (Water Master); **Approved 3/20/18** Approval of an agreement with Jackson County and Public Health. Fiscal Impact: Revenue not to exceed \$174,040.00 (Public Health); **Approved 3/27/18** Amendment 5 to agreement 154117 with Oregon Health Authority. Fiscal Impact: revenue of \$20,327 (Public Health).

May 2018: In the Matters of: Approving the award of the Klamath County Tourism Grants. Fiscal Impact: \$87,268.00 from the Tourism Grant Fund (Finance); Approving the MOU between Klamath County and the Fairgrounds for use of facilities during a disaster or emergency. Fiscal Impact: none (Emergency Management); Master Internship Agreement with *Brigham Young University*. Fiscal Impact: None (Public Health); Approval of Agreement #32602 with State of Oregon Department of Transportation. Fiscal Impact \$597,321.12 (Public Works); Agreement with *ID Experts*. Fiscal Impact: \$845.00 (Risk Management); Approving Amendment 2 to contract with *Above All Influences* and Community Corrections. Fiscal Impact: shall not exceed \$100,008 (Community Corrections); Approving Amendment 2 to contract with *Above All Influences* and Community Corrections. Fiscal Impact: additional \$100,000 for FY 2017-2018 and not to exceed \$300,420 for FY 2018-2019 (Community Corrections); Tourism Grant agreements with *Klamath Trails Alliance*. Fiscal Impact: \$11,456.00 from Tourism Grant Fund (Finance); **Previously approved Agreements: Approved 12/19/17** Agreement with US Department of Transportation Federal Highway Administration. Fiscal Impact: \$123,643.00 expenditure (Public Works); **Approved 4/24/18** Agreement 157024 with State of Oregon Health Authority. Fiscal Impact: \$3,000 increased revenue (Public Health);

Public Notice
Klamath County Contracts for FY 2017-2018

Approved 2/20/18 Amendment to agreement with Oregon State University Extension. Fiscal Impact: none (Property Sales); **Approved 2/27/18** Amendment #P00005 to agreement L14PX01949 with BLM. Fiscal Impact: \$11,282.59 less revenue received for period 10/1/15-9/30/16 and \$1,096.51 less revenue for period 10/1/16-9/30/17 (Sheriff); **Approved 4/10/18** Medical Services Agreement with State of Oregon Health Authority Center. Fiscal Impact: Anticipated revenue of \$80,000 (Public Health); **Approved 4/10/18** Amendment #6 to agreement 154117 with State of Oregon Health Authority. Fiscal Impact: Revenue of \$200,000 (Public Health); **Approved 4/24/18** Approval to apply for grant funding – Enhancing WIC Clinic Environments Project Proposals. Fiscal Impact: Unknown (Public Health); **Approved 3/6/18** Agreement with Oregon Health Sciences University hospital to purchase anti-hemophilic factor. Fiscal Impact: no immediate impact but agreement provides savings of 900.00 per dose ordered (Sheriff); **Approved 3/27/18** Agreement with Oregon Department of Administrative Services for \$1,000,000 in Oregon Lottery Bond funds granted to Klamath County for the YIP facility construction project. Fiscal Impact: Up to \$1,000,000 Oregon Lottery Bond funds to reimburse Klamath County (Juvenile).

June 2018: In the Matters of: Approval of Amendment #2 between *Klamath Basin Behavioral Health* and Klamath County Community Corrections. Fiscal Impact: an additional \$3,100 per month for the length of this agreement, June 30, 2019 (Community Corrections); In the matter of modification P00001 to agreement No. R17PC00076 between the Bureau of Reclamation and Klamath County. Fiscal Impact: income of \$30,000.00 to the Weed Control Budget (Public Works); Allocation Certification Agreement for the Maintenance Assistance Program (MAP) with State of Oregon Marine. Fiscal Impact: \$32,450 revenue, minimum of \$19883.83 matching resources (CDD/Parks); Approval of an Applied Psychology Externship Agreement with *Oregon Institute of Technology*. Fiscal Impact: None (Developmental Disabilities); US Field Site Affiliation Agreement with *Walden University*. Fiscal Impact: None (Developmental Disabilities); Contract with *Moss Adams LLP* for professional audit services. Fiscal Impact: Expenditure of \$200,455 over three-year term (Finance); Contract with *Moss Adams LLP* for professional audit services. Fiscal Impact: Expenditure of \$200,455 over three-year term (Finance); Contract with *Moss Adams LLP* for professional audit services of Klamath County Solid Waste Landfill. Fiscal Impact: Expenditure of \$4,750 over three-year term (Finance); Contract with *Moss Adams LLP* for professional audit services of Klamath County Treasurers Investment Pool. Fiscal Impact: Expenditure of \$19,125 over three-year term (Finance); Agreement with *Southern Oregon Central Economic Development District (SCOEDD)*. Fiscal Impact: Expenditure \$20,000 (BOCC); Amendment 2 to the contract with *Klamath Humane Society (Klamath Animal Shelter-Large Animal Division)* for care of large animals. Fiscal Impact: None (District Attorney); Amendment 2 to the contract with *Klamath Animal Shelter-Large Animal Division* for care of impounded dogs. Fiscal Impact: None (Animal Control); Contract with *US Cellular* for cellular service. Fiscal Impact: initial cost of \$2,615.00 for plan and \$1,657.00 for devices, continued monthly service costs of approximately \$2,615.00 (Information Technology); Amendment 9 to agreement #154117 with State of Oregon Health Authority. Fiscal Impact: \$988,353 revenue (Public Health); **Previously approved Agreements: Approved 5/29/18** Agreement with State of Oregon Department of Human Services. Fiscal Impact: Revenue not to exceed \$19,700.00 for FY 18/19 (Public Health); **Approved 5/29/18** Approval of modification P00007 to contract L14PX01949 with Department of Interior Bureau of Land Management. Fiscal Impact: potential revenue up to \$20,000 (Sheriff); **Approved 5/29/18** Approval of agreement with *Outfront Media*. Fiscal Impact: \$1,520.00 (Veterans); **Approved 5/29/18** Approval of agreement with *Outfront Media*. Fiscal Impact: \$9,360.00 (Veterans); **Approved 5/29/18** Adopting and Promulgating the Klamath County Multijurisdictional Natural Hazards Mitigation Plan. Fiscal Impact: None (Emergency Management).