

Public Notice
Klamath County Contracts for FY 2022-2023

Pursuant to ORS 210.210(8), Klamath County is publishing all contracts entered into for fiscal year 2022-23. Intergovernmental Agreements (IGA) do not require bonds or public bids. Public Improvement projects exceeding \$50,000 may require performance and payment bonds, as well as a public works bond. Private contractors are printed in italics. Purchases less than \$10,000 are not subject to public bidding procedures.

July 2022 - Amendment #1 to Memorandum of Understanding with Community Corrections. Fiscal Impact: None (**Public Works**); Memorandum of Understanding with the City of Klamath Falls for a static display involving a decommissioned Air National Guard jet. Fiscal Impact: Expenditure \$300,000.00 (**BOCC**); *Logo Use Agreement with DownTown Association. Fiscal Impact: None (BOCC)*; *Approving and signing Well Grant agreements with David & Rhonda Adams, Laurence & Sarah Bagg, Paul & Juanita Bair, Joseph & Susan Geremia, Justin Grant, E. Werner Reschke & Gin Reschke, Delaine & S.D. Samson, Anthony Tyree, and John Wood. Fiscal Impact: Expenditure \$209,400.49 (Finance)*; *Approving an agreement with Basin Partners Internships Program and Klamath County Public Works, Fiscal Impact: None (Public Works)*; Amendment 8 to IGA 169517 with OHA. Fiscal Impact: Grant revenue of \$1,498,750.00 (**Public Health**); Approving a service agreement with the Klamath County Sheriff's Office and Reveal Media for body cameras Fiscal Impact: expense in 2022 to the General Fund Sheriff's Office Corrections of \$12,940.00 and \$181.00 and \$2,580.00 annually thereafter (**Sheriff**); Amendment 1 to the promissory note between Klamath County and Fire District #3 Fiscal Impact: None (**Finance**); Approving the American Rescue Plan Act grant agreement with Rocky Point Fire & EMS Fiscal Impact: expenditure of \$200,000.00 from the COVID19 Pandemic Grant Fund (**Finance**); *Approving the Klamath County Domestic Well Financial Assistance Grant Agreement Fiscal Impact: \$82,750.28 expenditure from the Commissioners Miscellaneous Grant Fund (Finance)*; *Corrections to July 12, 2022 Well Grant agreement for South Suburban Sanitation District. Fiscal Impact: Additional Expenditure of \$9,147.75 (Finance)*; *Amendment 1 to Steen Sports Park Tourism Grant Agreement. Fiscal Impact: None (Finance)*; Amendment 3 to Personal Services Agreement with Oregon Health & Science University. Fiscal Impact: Expenditure is maximum of \$16,000. (**Public Health**); Approving and authorizing the Chair to sign the Criminal Justice Commission Illegal Marijuana Market Enforcement Grant Program Grant Agreement Fiscal Impact: Revenue of \$2,678,704.60 to the Sheriff's Office Special Revenue Fund (**Sheriff**); *Approving amendment 4 to the Franchise Agreement between Klamath County and Allied Waste Transfer Services of Oregon dba Republic Services of Oregon for collection and transport of solid waste and recyclables Fiscal Impact: estimated additional franchise revenue of \$3000.00 annually, split 3% Recycling budget and 2% Code Enforcement budget (CDD)*; *Amendment 1 to the Klamath County Domestic Well Financial Assistance Grant Agreements for Heim and Reschke Fiscal Impact: \$21,949.10 from Commissioners Misc Grant Fund (Finance)*; *Approving the American Rescue Plan Grant Agreement for Healthy Klamath Fiscal Impact: \$74,000.00 expenditure from the COVID19 Pandemic Grant Fund ARPA designated revenue loss (Finance)*; *Approving and signing the Klamath County Domestic Well Financial Assistance grant agreements Fiscal Impact: \$65,129.14 expenditure from the Commissioners Misc Grant Fund (Finance)*. Amendment 2 to the Oregon Department of Transportation Intergovernmental Agreement Sno-Park Parking Permit Enforcement No. 31869 Fiscal Impact: potential revenue of \$4,749.80 annually (**Sheriff**); Amendment 1 to agreement 169205 with State of Oregon. Fiscal Impact: None (**Developmental Disabilities**); Non-Standardized Governmental 401(a) Pre-Approved Plan

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Agreement with Nationwide. Fiscal Impact: Approx. \$120,000 annually from various Departmental Budgets. (Human Resources);

August 2022 – *Agreement with Downtown Association for booth at Third Thursday Event. Fiscal Impact: Expenditure of \$35 (Public Health); Amendment to Personal Services Agreement with Helion. Fiscal Impact: None (Assessor); Amendment to Software License Agreement with Helion. Fiscal Impact: None (Assessor); Amendment to Contract Services Agreement with Helion. Fiscal Impact: None (Assessor); Domestic Well Grant Agreements. Fiscal Impact: Expenditure \$137,108.96 (Finance); Contract for Personal Services with Capitol Asset & Pavement Services Inc. Fiscal Impact: Expenditure not to exceed 24,500 and 24,900 for 2023 (Public Works); Agreement with Federal Highway Administration, the Western Lands Highway Division for the Westside Road Chip Seal Project. Fiscal Impact: Revenue of \$526,046 and expenditure of \$167,250 (Public Works); Agreement with Federal Highway Administration, the Western Lands Highway Division for the Clover Creek Chip Seal Project. Fiscal Impact: Revenue of \$476,209 and expenditure of \$174,486 (Public Works); Amendment 1 to contract with Discover Klamath. Fiscal Impact: None (Finance); Memorandum of Understanding with the City of Klamath Falls for Water Hydrant Use. Fiscal Impact: Estimated quarterly expenditure of \$2,270.00 (BOCC); Domestic Well Financial Assistant Agreements. Fiscal Impact: Expenditure \$57,228.62 (Finance); Approval of Change Orders with Bogatay Construction for the Transfer Station rebuild. Fiscal Impact: Expenditure \$202,247 (CDD/Solid Waste); a lease agreement between Klamath Humane Society, Inc and the Klamath County Sheriff's Office, Animal Control Fiscal Impact: expense of \$1,320.00 per month (Sheriff); Approval of amendment 3 to agreement 250-2123KLAMATH-000 with Oregon State Marine Board. Fiscal Impact: Decreased revenue of \$23,549. (Sheriff); Approving and Signing Klamath County Domestic Well Financial Assistance Grant Agreements Fiscal Impact: \$111,824.37 expenditure from the Commissioners Miscellaneous Grant Fund (Finance); Amendment 1 to Klamath County Domestic Well Financial Assistance Grant Agreement with Ryan & Rhonda Nyseth. Fiscal Impact: Decreased expenditure \$8,426.00 (Finance); Klamath County Domestic Well Financial Assistance Grant Agreements. Fiscal Impact: Expenditure \$65,094.88 (Finance); Contract with Webb Asphalt for Project Home Front parking lot repairs. Expenditure \$74,760.00 (Community Corrections); Amendment 7 to agreement 169517 with State of Oregon Health Authority. Fiscal Impact: None (Public Health); Memorandum of Understanding for participation in the Oregon Timber Counties Coalition (OTCC). Fiscal Impact: Expenditure of \$15,000.000 (BOCC); A grant from the Oregon Department of Veterans Affairs pass-through funding for Fiscal Year 7/1/2022-6/30/2023 Fiscal Impact: \$128,162.00 revenue for FY 22/23 (Veterans)*

September 2022 - *Approving the purchase agreement for a used Grinder/Zipper from Jackson County Fiscal Impact: \$90,000.00 expenditure to the Road Department Equipment Reserve Budget (Public Works); Approving the agreement for Functional Needs and Accessibility: Public Health Emergency Preparedness Programming project between Central Oregon Disability Network and Klamath County Public Health Fiscal Impact: \$110,000.00 from Modernization sub department 4039 (Public Health); Approving amendment 4 to the Franchise Agreement between Klamath County and Waste Management of Klamath Falls Fiscal Impact: revenues of 3% franchise fee estimated at an additional \$13,430 annually to support the Recycle budget and 2% franchise fee estimated additional \$8,954 to support Code Enforcement for the purpose outlined in chapter 400.001 of the County Code (CDD); An agreement with Maul Foster & Alongi Inc. for engineering and consulting services for the*

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Solid Waste Division Fiscal Impact: not to exceed \$50,000.00 an accumulative amount of \$50,000 over the five year term (CDD-Solid Waste); Approving the Klamath County Domestic Well Grant Agreements Fiscal Impact: \$217,702.81 expenditure from the Commissioners Miscellaneous Grant Fund (Finance); Approving a Service Order with ClearGov for budget book software Fiscal Impact: \$9,785.00 expenditure to the Internal Service – Finance Department (Finance); General Service Contract with Pacific Power for supplying electrical service for our traffic and weather camera on Dead Indian Memorial Road Fiscal Impact: expense of \$5,155.00 upfront and a monthly fee of the customer's monthly bill or \$28.44 plus 80% of the customer's monthly bill whichever is greater from the Road Operating Budget (Public Works);

October 2022 - Domestic Well Financial Assistance Grant agreements. Fiscal Impact: Expenditure \$57,000.53 (Finance); IGA with Klamath County School District. Fiscal Impact: None (Public Works); Emergency Facilities and Land Use Agreement with Bureau of Land Management. Fiscal Impact: revenue of .02 per gallon of water used. (Public Works); Room reservation application with Sky Lakes Community Health Education Center. Fiscal Impact: Expenditure 180 (Public Health); Amendment 2 to agreement No. C03212 between Multnomah Education Service District and Klamath County Public Health Fiscal Impact: quarterly expense of \$14,149.00 statewide, county allocation to be determined on a rolling quarterly percentage payable from Public Health Nursing Clinic sub department 4044 (Public Health); Amendment 9 to IGA 169517 for financing of Public Health Services between the State of Oregon Health Authority and Klamath County Fiscal Impact: increased grant revenue of \$55,929.04 (Public Health); Agreement with US Department of Treasury for Local Assistance and Tribal Consistency Fund funding. Fiscal Impact: Revenue of \$12,000,000.00 (BOCC); Agreement with WH Pacific for consulting services for Bridge C017 replacement. Fiscal Impact: Expenditure of \$235,549.00 (Public Works); Agreement with City of Chiloquin for Crack Sealing. Fiscal Impact: Revenue up to \$130,000.00 (Public Works); Termination of agreement with Chemult Community and Tourism Association. Fiscal Impact: \$50,000 increase to the COVID Pandemic Grant Fund. (Finance); Domestic Well Financial Assistance Grant agreements. Fiscal Impact: Expenditure \$42,153.25 (Finance); Second Memorandum of Understanding with City of Klamath Falls. Fiscal Impact: Estimated quarterly expenditure of \$2,270.00. (BOCC); Amicable agreement with Trust for Public Land and JWTR Oregon LLC. regarding the acquisition of Spence Mountain. Fiscal Impact: None (BOCC); Amendment 1 to agreement 050-22 Woodsmoke Reduction Project with DEQ. Fiscal Impact: Revenue \$20,000 (Public Health); Approving additional services set forth in the Moss Adams Engagement and Professional Services Agreement dated June 26, 2018 Fiscal Impact: Finance Internal Service Fund expenditure not to exceed \$12,300.00 (60 hours at \$185 per hour) (Finance); Approving the Domestic Well Financial Assistance Grant Agreements Fiscal Impact: \$14,879.53 expenditure from the Commissioners Miscellaneous grant fund (Finance); Approving an agreement for transfer of real property known as Spence Mountain with the Trust for Public Land Fiscal Impact: expenditure from General Fund Non Departmental will be approximately \$2,500.00 which is 50% of closing fees (BOCC); Approving the Service Order with ClearGov for budget software Fiscal Impact: \$16,503.36 expenditure to the 2023 FY Internal Service-IT Department for the initial year with the option to renew for three additional years with a 3% increase per annum (Finance). Agreement with Carasoft Smartsheet order for a term of 1 year for Klamath County Fiscal Impact: \$10,500.00 per year from ARPA funding (Information Technology); Agreement with ESRI for Enterprise License Agreement. Fiscal Impact: \$55k annually for 3 years. (Information Technology); Agreement with S.O.S. Alarm

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for monthly alarm monitoring. Fiscal Impact: \$1,249.00 for initial equipment and \$45.45 monthly **(Solid Waste)**; Agreement with S.O.S. Alarm for monthly camera monitoring. Fiscal Impact: \$5,018.00 for initial equipment and \$134.45 monthly **(Solid Waste)**; Equitable Sharing Agreement with Federal Government. Fiscal Impact: Potential revenue and property unknown value at this time. **(Sheriff)**; Group Master Application with Aflac. Fiscal Impact: None. **(Human Resources)**; **Previously approved Agreements**: Agreement with Linn County for Breastfeeding Peer Counselor Programming. Fiscal Impact: None **(Public Health)**; Oregon Impact Transportation Safety Division Grant Agreement for distracted driving Fiscal Impact: Revenue of \$3000.00 General Fund Sheriff's Office Patrol Division **(Sheriff)**; Oregon Impact Transportation Safety Division Grant Agreement for DUII enforcement Fiscal Impact: Revenue of \$5000.00 General Fund Sheriff's Office Patrol Division **(Sheriff)**; Oregon Impact Transportation Safety Division Grant Agreement for Speed Enforcement Fiscal Impact: Revenue of \$3000.00 General Fund Sheriff's Office Patrol Division **(Sheriff)**;

November 2022 – Agreement with Health Equity. Fiscal Impact; None **(Human Resources)**; Funding Agreement with Health Equity. Fiscal Impact; None **(Human Resources)**; Parking lot lease with Wood River Properties. Fiscal Impact; Revenue of \$264 **(Property Management)**; Domestic Well Grant Agreements. Fiscal Impact; Expenditure \$24,626.09 **(Finance)**; Agreement with Verizon Wireless for trial services equipment Fiscal Impact: None **(Public Works)**; Approving and signing Klamath County Domestic Well Financial Assistance Grant Agreement Fiscal Impact: \$6,622.50 expenditure from the Commissioners Miscellaneous Grant Fund **(Finance)**; Approving the Economic Development Grant Agreements for the Fall 2022 Cycle Fiscal Impact: \$50,000.00 expenditure from the Economic Development Grant Fund **(Finance)**; Approving the Tourism Grant Agreements for the Fall 2022 cycle Fiscal Impact: \$71,923.00 expenditure from the Tourism Competitive Grant Fund **(Finance)**; Approving a donation agreement with Tate Tots Pediatric Therapy Fiscal Impact: \$10,000 expenditure from the Developmental Disabilities Reserve Fund **(Developmental Disabilities)**; Approving a Maintenance agreement with Ricoh Fiscal Impact: \$0.0071 per copy expenditure from the material and services budget **(Fairgrounds)**; Renewal Agreement with Clear Ballot Fiscal Impact: \$27,650.00 for replacement scanner from Equipment Reserve Fund, \$29,963.20-\$36,455.67 for annual maintenance pricing for 5 years budgeted annually **(Clerk)**; Contract with Klamath Crisis Center. Fiscal Impact: annual expenditure of \$85,294.00 **(Community Corrections)**; Approving and signing Klamath County Domestic Well Financial Assistance Grant agreements. Fiscal Impact: Expenditure \$66,719.71 **(Finance)**; Amendment 2 to grant agreement with Oregon Business Development Department Fiscal Impact: None. **(BOCC)**; Amendment 10 to agreement 169517 with State of Oregon Health Authority. Fiscal Impact: increased grant revenue \$1,614,326.30 **(Public Health)**; Contract with Workspace. Fiscal Impact: expenditure \$760.00 **(Finance)**; Agreement with Pacific Power. Fiscal Impact: Expenditure \$9,680 **(Public Works)**; Amendment 4 to agreement 1015198 with OHSU Fiscal Impact: Revenue of \$20,135 **(Public Health)**; Amendment to Promisorry Note, Trust Deed, Housing Development Grant Agreement and Novation. Fiscal Impact: None **(Property Management)**; **Approved 11/29/22** Memorandum of Amendment to Promisorry Note, Trust Deed, Housing Development Grant Agreement and Novation. Fiscal Impact: None **(Property Management)**;

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December 2022 – Agreement with South Central Oregon Economic Development District. Fiscal Impact: Expenditure \$50,000 (**Finance**); Memorandum of Understanding with Roe Review and Support Services. Fiscal Impact: Expenditure not to exceed \$10,000 (**District Attorney**); Agreement with Shott & Associates LLC for Clover Creek Rd. Chip Seal Biological Assessment. Fiscal Impact: Expenditure not to exceed \$15,000 (**Public Works**); Agreement with Shott & Associates LLC for Westside Rd. Chip Seal Biological Assessment. Fiscal Impact: Expenditure not to exceed \$15,000 (**Public Works**); Modification 03 to Agreement 19-PA-11060200-027 Fremont Winema National Forest and Klamath County Weed Control Fiscal Impact: None (**Public Works**) Agreement with Kinsman Construction for Vehicle & Timber Storage Sheds Project. Fiscal Impact: Expenditure of \$230,000.00 (**Public Works**); Agreement with Brown and Caldwell for a water resilience and storage evaluation alternatives analysis. Fiscal Impact: Expenditure not to exceed \$99,335.00 (**Public Works**); Subscription agreement with TextMyGov for web-based software. Fiscal Impact: Expenditure \$9,500 first year and \$7,000 year two. (**Clerk**); Domestic Well Financial Assistance Grant Agreements. Fiscal Impact: Expenditure \$34,095.00 (**Finance**); Approval of grant agreement 22-280 with State of Oregon Emergency Management. Fiscal Impact: Revenue of \$44,137 (**Emergency Management**); Agreement with Oregon Housing and Community Services Department. Fiscal Impact: Revenue of \$450,000 (**Community Corrections**);

January 2023 - Oregon Lottery Agreement with State of Oregon. Fiscal Impact: Revenue of 12 million. (**Juvenile**); Klamath County Domestic and Community Well Assistance Grant Agreement. Fiscal Impact: Revenue 5 million (**Finance**); Extending the agreement with Detailing Specialists for janitorial services. Fiscal Impact: Expenditure of \$19,940 (**Maintenance**); Amendment 1 to MOU with Klamath River Renewal Corp. Fiscal Impact: None (**Planning**); Agreement with Wynne Broadcasting for Spanish Radio. Fiscal Impact: Annual Expenditure \$117,600 (**Public Health**); Amendment 4 to agreement 250-2123KLAMATH-000 with Oregon State Marine Board. Fiscal Impact: None (**Sheriff**); Agreement with InfoTech. Fiscal Impact: annual expense of \$14,453 (**Information Technology**); Approving Domestic Well Financial Assistance Agreements. Fiscal Impact: Expenditure \$49,925.25 (**Finance**); Amendment 1 to agreement with Bogatay Construction to add additional scope of work. Fiscal Impact: Expenditure not to exceed \$100,000 (**Solid Waste**); Approving the Access Agreement with Oregon Department of Environmental Quality for property located at 109320 Hwy 97 N. Chemult, OR R-2708-021CC-01400-000 and R-2708-021CB-04600-000 Fiscal Impact: None (**Tax**); Amendment 11 to IGA 169517 with State of Oregon Health Authority. Fiscal Impact: increased revenue \$212,500. (**Public Health**); Approving the agreement with NextRequest for a term of 1 year for Public Records Request Software Fiscal Impact: \$699.00 for a year from the Technology Maintenance budget (**Information Technology**); Amendment 1 to the Klamath Sportsman's Park Tourism Grant Agreement. Fiscal Impact: None (**Finance**); Approving Domestic Well Financial Assistance Agreements. Fiscal Impact: Expenditure \$1,533.75 (**Finance**); Memorandum of Agreement with Klamath Tribes. Fiscal Impact: Estimated revenue \$2,528 (**CDD/Building**); Amendment #1 to Intergovernmental Agreement 55204 between Lane County and Klamath County Fiscal Impact: estimated revenue of \$12,800 per year and a total of \$25,600 for the period of extension January 1, 2023 to December 31, 2024 (**Public Health**); Approving agreement 6905672340004 with the US Department of Transportation Federal Highway Administration for the Westside Road Chip Seal Project under Federal Lands Access Program Fiscal Impact: \$511,046.00 income to the Public Works Operating Budget (**Public Works**); Approving agreement 6905672340005 with the US Department of Transportation Federal Highway Administration for the Clover Creek Chip Seal Project under Federal Lands Access Program Fiscal Impact: \$476,209.00

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income to the Public Works Operating Budget (**Public Works**); *Authorization to accept proposal from Cardinal Flooring Fiscal Impact: None (**Library**)*; Approval of grant agreement 22-517 with State of Oregon Emergency Management. Fiscal Impact: Revenue of \$79,545 and County match of \$79,545 (**Emergency Management**); Cooperative agreement 23-7341-6977-RA with USDA APHIS Wildlife Services. Fiscal Impact: \$12,057.55 Expenditure (**Finance**);

February 2023 - Agreement with Discover Klamath Visitor and Convention Bureau for tourism related services Fiscal Impact: Expenditure of an amount based on Klamath County Code 603.610 "Tax Revenue Sharing" from the Transient Room Tax Fund (**Finance**); *An agreement between Klamath County and J.K. Development Co. for reimbursement of roadway costs Fiscal Impact: \$121,550.30 expenditure to the Road Department Operating Budget (**Public Works**)*; An agreement between Klamath County and Klamath Irrigation Districts for aggregate purchase Fiscal Impact: to be determined by material used (**Public Works**); *Executing the contract between Klamath County and Rocky Mountain Construction LLC for the 2023 Stearns Corridor Roadway and Sidewalk Improvements Project Fiscal Impact: \$1,955,369.05 expenditure to the Public Works Operating Budget (**Public Works**)*; *Approving PO 4500504013 between Gas Transmission Northwest and Klamath County for noxious weed control Fiscal Impact: \$3,500.00 income to the Weed Control Budget (**Public Works**)*; *Agreement with Moss Adams to facilitate creating a County strategic plan. Fiscal Impact: Expenditure not to exceed 66k (**BOCC**)*; *Amendment 1 to Klamath Ice Sports Tourism Grant Agreement. Fiscal Impact: None (**Finance**)*; *Domestic Well Financial Agreement with Megan Solus. Fiscal Impact: Expenditure \$13,522.50 (**Finance**)*; An agreement between the City of Klamath Falls and Klamath County for the 2023 Stearns Corridor Roadway Improvement Project Fiscal Impact: income of \$503,150.00 plus income not to exceed \$8,000.00 to the Road Department Operating Budget (**Public Works**). *Work agreement with Pacific Power. Fiscal Impact: Expenditure of \$5,150 (**Public Works**)*; Auction contract with Klamath County Fairgrounds. Fiscal Impact: None (**Public Health**); *Contract with SJC Cultural Consultant & Associates. Fiscal Impact: Expenditures for Phase 1 \$7,500 and Phase 2 \$6,000 (**Community Corrections**)*;

March 2023 - A grant agreement between Oregon Secretary of State and Klamath County Clerk Fiscal Impact: \$5000.00 revenue to the General Fund Clerk Elections budget (**Clerk**); *Approving a Domestic Well Financial Assistance Grant Agreement Fiscal Impact: expenditure of \$39,783.75 to the Commissioners Miscellaneous Grant Fund (**Finance**)*; An agreement between Klamath County and Klamath Falls City Street Division for noxious weed control Fiscal Impact: \$5000.00 income to the Weed Control Budget (**Public Works**); *Agreement between Klamath County and Pacific Power & Light Company for noxious weed control Fiscal Impact: \$9,000.00 income to the Weed Control Budget (**Public Works**)*; Approving an intergovernmental agreement between Klamath County and South Suburban Sanitary District for the 2023 Stearns Corridor Roadway Improvement Project Fiscal Impact: Income of \$106,418.20 (**Public Works**); *An agreement between Running Y Ranch for noxious weed control Fiscal Impact: \$2,000.00 income to the Weed Control Budget (**Public Works**)*; *ARPA agreements with SMART Reading and Woodsy Kitchen. Fiscal Impact: Expenditure \$155,000.00 (**Finance**)*; *MOU with the County Assessor for GIS Survey Index maintenance. Fiscal Impact: Expenditure annually of \$10,000 (**Surveyor**)*; Amendment 12 to agreement #169517 with State of Oregon Health Authority. Fiscal Impact: Revenue of \$84,060.43 (**Public Health**); *Agreement with BPIP. Fiscal Impact: Expenditure of \$1,200.00 (**DDS**)*; *Approving and signing a Klamath County*

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*Domestic Well Financial Assistance Grant Agreement Fiscal Impact: Expenditure of \$17,558.14 to the Commissioners Miscellaneous Grant Fund (**Finance**); Approving and signing Klamath County American Rescue Plan Act Grant Agreement with Klamath County Fire District #1 Fiscal Impact: \$145,000.00 expenditure from the COVID19 Pandemic Grant Fund (**Finance**); Approving and signing a Klamath County Domestic Well Financial Assistance Grant Agreement Fiscal Impact: Expenditure of \$59,669.50 to the Commissioners Miscellaneous Grant Fund (**Finance**); Approving and signing an American Rescue Plan Grant Agreement with South Central Oregon Economic Development District Fiscal Impact: Revenue of \$225,000.00 to the Fairgrounds (**Fairgrounds**); Waiver of Liability and Hold Harmless Agreement with City of Klamath Falls for Pump Track equipment. Fiscal Impact: Expenditure of \$50,000.00 (**DDS**); Amendment 2 to agreement 045-22 with State of Oregon DEQ. Fiscal Impact: Reduction of revenue of \$20,000.000. (**Public Health**); Approving a Provider Agreement between Regence Blue Cross Blue Shield and Klamath County Public Health Fiscal Impact: None (**Public Health**); Approving amendment to Provider Agreement between Cascade Health Alliance and Klamath County Public Health Fiscal Impact: None (**Public Health**); Approval of an MOU to the Collective Bargaining Agreement between Klamath County and the Klamath County Peace Officers' Association Fiscal Impact: none (**Human Resources**); Approving a Service Agreement between Oregon Health & Science University and Klamath County Public Health Fiscal Impact: contract expense of \$5,304.00 paid from Title V funds (**Public Health**); Amendment 5 to Cooperative Law Enforcement Agreement 19-LE-11060200-006 with US Forest Service. Fiscal Impact: Revenue up to \$77,969.14 (**Sheriff**); Agreement with APHIS for Trapper access on County properties. Fiscal Impact: None (**Property Management**); Agreements with youth tobacco prevention projects: Citizens for Safe Schools, Friends of the Children, Lutheran Community Services and Oregon State University Fiscal Impact: Expenditure of \$147,670.50 (**Public Health**); Room Reservation Application for a room at Klamath Community College Fiscal Impact: \$135.00 from Health promotion Disease Prevention (**Public Health**); Agreement 179272 with State of Oregon Health Authority. Fiscal Impact: Revenue not to exceed \$118,000k per year. (**Public Health**);*

***April 2023** - Agreement with US Fish and Wildlife for noxious weed control. Fiscal Impact: Revenue \$2,500 (**Public Works**); Agreement with Bureau of Land Management for law enforcement. Fiscal Impact: Revenue up to \$60,000 (**Sheriff**); Agreement with Basin Partners Internship Program. Fiscal Impact: Expenditure of \$1,200 (**Clerk**); Approving a potential change orders for the contract between Klamath County and Bogatay Construction Inc. to replace the Metallic Building Systems Fiscal Impact: Funds for the fourth PCO's will be paid by the County for an estimated expense of \$133,294.50 from the Risk General Liability Fund and reimbursement from CIS Insurance in the amount of \$112,463.50 which is less the \$20,831.00 half share of PCO 13 (**CDD-Solid Waste**); Approving amendment number one to the contract between SMR Resources LLC and the Klamath County Solid Waste Division for Environmental Services Fiscal Impact: \$26,030.00 expenditure from the Solid Waste Budget (**CDD-Solid Waste**); Approve the Master Maintenance and Sale Agreement between Ricoh USA, Inc and Klamath County Fiscal Impact: purchase price of \$7,708.46 and estimated monthly cost of \$74.91 for a total FY23 expense of \$7,933.19 and estimated maintenance expense of \$898.92 for each additional fiscal year (**Public Health**); Approving and signing the American Rescue Plan Grant Agreements between Basin Fertilizer & Chemical Co LLC and Klamath County Fiscal Impact: \$258,311.00 expenditure from the COVID19 Pandemic Grant Fund (**Finance**); Approving and signing the Klamath County Domestic Well Financial Assistance Grant Agreement between Colin Pope and Klamath County Fiscal Impact: \$40,000.00 expenditure from the*

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Commissioners Miscellaneous Grant Fund (Finance); Amendment 13 to IGA169517 for the financing of Public Health Services between the State of Oregon, Oregon Health Authority and Klamath County Public Health Fiscal Impact: increased grant award for FY23 of \$5,272.00 (Public Health); Agreement with Basin Partners Internship Program. Fiscal Impact: Expenditure of 1,200.00 (I.T.); IGA with City of Klamath Falls. Fiscal Impact: None (BOCC); Agreement with Lilian Belsky for interpretation services. Fiscal Impact: Expenditure not to exceed 5,000 (Public Health); Agreement with Terry Reed for interpretation services. Fiscal Impact: Expenditure not to exceed 5,000 (Public Health); Amendment to agreement with Permittium LLC Fiscal Impact: unable to determine at this time. (Sheriff); American Rescue Act grant agreement with Klamath Trails Alliance. Fiscal Impact: Expenditure \$240,000.00 (Finance); Domestic Well grant agreement with Clayton and Lindsay Slipke. Fiscal Impact: Expenditure \$21,718.77. (Finance); Agreement with City of Klamath Falls and Blackman Farms. Fiscal Impact: Revenue of \$12,000 (Property Management); Spence Mountain Trail Use and Maintenance Agreement. Fiscal Impact: None (Property Management); Agreement with Rocky Mountain Construction for concrete crushing. Fiscal Impact: Expenditure \$34,625.00 (Solid Waste); MOU between State Library of Oregon and Klamath County Library Service District for high school internship Fiscal Impact: revenue of \$3,584.25 to Library Grant-State (Library); Amendment to agreement 169205 with State of Oregon. Fiscal Impact: None (Developmental Disabilities); MOU with State Library. Fiscal Impact: Revenue of \$3,584.25 (Library); Approval to accept quote from Cardinal Flooring. Fiscal Impact: Expenditure \$43,500 (Maintenance);

***May 2023** - Approving and signing the American Rescue Act Grant Agreement with Klamath Falls Little League Fiscal Impact: \$80,000.00 expenditure from the COVID19 Pandemic Grant Fund (Finance); Approving and signing the Klamath County Domestic Well Grant Agreements Fiscal Impact: \$82,183.22 expenditure from the Commissioners Miscellaneous Grant Fund (Finance); Approving and signing the American Rescue Act Grant Agreements with Chiloquin Fire & Rescue, Klamath Advocacy Center and Klamath Grown Fiscal Impact: \$460,000.00 expenditure from the COVID19 Pandemic Grant Fund (Finance); Approving and signing the Klamath County Domestic Well Grant Agreements with McFarland, Myers and South Suburban Sanitary District Fiscal Impact: \$6,389.82 expenditure from the Commissioners Miscellaneous Grant Fund (Finance); Agreement with Basin Partners Internship Program. Fiscal Impact: Expenditure of \$12.00 (Human Resources); Approving Agreement 250-2325KLAMATH COUNTY-000 Boating Safety Program with OSMB Fiscal Impact: Revenue up to \$210,479.00 in FY 24 and 25 (Sheriff); Approving and authorizing the Chair to sign the Oregon Department of Agriculture Wolf Depredation Grant Fiscal Impact: Revenue of \$80,310.00 to the Wolf Depredation Grant Fund and \$8,031.00 from General Fund for the required 10% match (Finance); Approving an amendment to the agreement with Klamath County Community Corrections and Concept & Designs Construction LLC for the production of 8 tiny homes Fiscal Impact: Expenditure of \$450,000.00 from the Community Corrections Operating Fund (Community Corrections); Approving a vendor application for the Klamath Falls Farmer's Market on behalf of Klamath County Public Health Fiscal Impact: None (Public Health); Approving and signing Klamath County American Rescue Act grant agreements for the completed and ready applicants Fiscal Impact: \$456,700.00 expenditure from the COVID19 Pandemic Grant Fund (Finance); Approving and signing Klamath County Domestic Well Financial Assistance Grant Agreements Fiscal Impact: \$39,245.18 expenditure from the Commissioners Miscellaneous Grant Fund (Finance); Approving and agreement to relinquish access rights and compensate Paul Barron for new parking facilities at 1635 Odgen Street, Klamath Falls, Oregon Fiscal Impact: \$62,764.50 expenditure to the Public*

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Works Operating Budget (Public Works); Approving the Klamath County Tourism Grant Agreements for the Spring 2023 cycle Fiscal Impact: \$150,000.00 expenditure to the Tourism Competitive Grant Fund (Finance); Agreement with the City of Klamath Falls and Klamath County Community Corrections for the use of the City's Police Firearm Range for firearms trainings and certifications Fiscal Impact: none (Community Corrections); Direct appointment for contract services for transportation analysis associated with the Summers Lane Extension Sub-Area Plan Fiscal Impact: not to exceed \$47,998.00 expense to the Road Operating Budget (Public Works); Approving the Klamath County American Rescue Plan Act Grant Agreements for the completed and ready application, Klamath KID Center and Klamath Sportsman's Park Fiscal Impact: \$213,000.00 expenditure from the COVID19 Pandemic Grant Fund (Finance); Agreement with Klamath Community College DBA Klamath Idea. Fiscal Impact: expenditure \$15,000 (Finance); Agreement #73000-00016459 with State of Oregon Department of Transportation for noxious weed control. Fiscal Impact: Revenue not to exceed \$5,000 annually. (Public Works); Amendment 1 to Cooperation Agreement with City of Klamath Falls, Klamath Falls Urban Renewal Agency, Klamath County Economic Development and Ferguson Hotel Development LLC. Fiscal Impact: None. (BOCC); Approving and signing Klamath County American Rescue Act grant agreements for the completed and ready applicants; Senior Center Fiscal Impact: \$135,000.00 expenditure from the COVID19 Pandemic Grant Fund (Finance); Approving and signing Klamath County Domestic Well Financial Assistance Grant Agreements; Davis and Swindler Fiscal Impact: \$40,315.25 expenditure from the Commissioners Miscellaneous Grant Fund (Finance); Parking lot lease with Amerititle. Fiscal Impact: Revenue \$528 annual (Property Management); Maintenance Agreement with Ricoh and the Klamath County Sheriff's Office-Corrections Fiscal Impact: Estimated expense to the General Fund Sheriff's Office Corrections of \$2,995.90 for the printer purchase and \$81.00 for the remainder of the fiscal year then \$976.00 for full subsequent years maintenance agreement (Sheriff); Approving an agreement with City of Klamath Falls for Firearms training. Fiscal Impact: None (Sheriff); Approving purchase of 905 Wiard St. from Klamath Community Youth Sports Complex. Fiscal Impact: Expenditure \$255,000 (Property Sales); MOU between Public Works and Community Corrections for maintenance services. Fiscal Impact: Expenditure not to exceed \$20,000 (Drainage); Amendment 1 to agreement 170712 with State of Oregon Health Authority. Fiscal Impact: Revenue \$250,000 (Public Health)

June 2023 - Approving a logo usage agreement with Klamath Wingwatchers Fiscal Impact: None (Finance); Approving the Klamath County Domestic Well Financial Assistance Grant Agreements Fiscal Impact: \$16,117.50 expenditure from the Commissioners Miscellaneous Grant Fund (Finance); Approving the American Rescue Act Grant Agreements for the completed and ready applicants KCEDA and Skyline Brewing Fiscal Impact: \$1,045,000.00 expenditure from the COVID19 Pandemic Grant Fund (Finance); Approving amendment #1 to the Title III Contract – BLM O&C Lands Restoration Project between Klamath County and Klamath County Community Corrections Fiscal Impact: \$161,681.22 (Finance); Approving an agreement between Klamath County and Moss Adams LLP for professional audit services for fiscal years ending June 30, 2023, June 30, 2024 and June 30, 2025 Fiscal Impact: \$256,975.00 for the full term of the initial contract (Finance); Approving an agreement between Klamath County and Moss Adams LLP for professional audit services of the Klamath County Employee's Pension Plan for the fiscal years ending June 30, 2023, June 30, 2024 and June 30, 2025 Fiscal Impact: \$23,640.00 for the full term of the initial contract (Finance); Approving an agreement between Klamath County and Moss Adams LLP for

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professional audit services of the Klamath County Treasurer's Investment Pool for the fiscal year ending June 30, 2023, June 30, 2024 and June 30, 2025 Fiscal Impact: \$23,640.00 for the full term of the initial contract (Treasurer); Approving an agreement between Klamath County and Rocky Mountain Construction for the Fairgrounds RV Expansion Project Fiscal Impact: \$2,669,157.50 (Fairgrounds); Agreement with Downtown Association for Third Thursday participation. Fiscal Impact: Expenditure \$160.00 (Developmental Disabilities Services); Task Order H to the Master Agreement with Oregon Tech. Fiscal Impact: None (Public Health); MOU with Klamath Irrigation District. Fiscal Impact: Revenue not to exceed \$4,800 annually. (Community Corrections); American Rescue Act Grant Agreement with Crescent Gilchrist Community Action Team. Fiscal Impact: Expenditure \$34,814.00 (Finance); Domestic Well Financial Assistance Grant Agreements; McBee, & Petersen. Fiscal Impact: Expenditure \$17,706.83 (Finance); Federal Clean Vessel Act Grant Agreement with State of Oregon Marine Board. Fiscal Impact: \$2000 revenue with \$913 matching funds. (CDD/Parks); Approving the room reservation application for a room at the Community Health Education Center Fiscal Impact: \$180.00 from Health Promotion Disease Prevention (Public Health); Approving amendment 3 to Agreement No. C03212 between Multnomah Education Service District and Klamath County Public Health Fiscal Impact: increased quarterly expense of \$700.00 statewide, for a total quarterly expense of \$59,396.00 county allocation to be determined on a rolling quarterly percentage payable from Public Health Clinic Nursing (Public Health); Amendment to agreement with State of Oregon Department of Administrative Services for ARPA Funding. Fiscal Impact: None (Finance); Approving the SaaS Agreement with Gravity for Reporting software, Fiscal Impact: \$35,000.00 expenditure to the Internal Service Finance Department, the software is \$22,000.00 with a one-time setup fee of \$13,000.00 (Finance); Lease with Klamath Youth Sports Complex for 905 Wiard St. Fiscal Impact: \$1.00 revenue. (Property Sales); Wildfire Risk Reduction Grant agreement with Oregon State Fire Marshall's Office. Fiscal Impact: Revenue of \$415,000 (Finance); Amendment 2 with KBBH for Residential Monitoring Services. Fiscal Impact: Expenditure of \$420,000 (Community Corrections); Amendment 2 with KBBH for batterer intervention Services. Fiscal Impact: Expenditure of \$105,000 (Community Corrections); Amendment 2 with KBBH for Mentor Services. Fiscal Impact: Expenditure of \$420,000 (Community Corrections); Amendment 2 with KBBH for Sex Offender Services. Fiscal Impact: Expenditure of \$210,000 (Community Corrections); MOU with Sprague River Community Action Team. Fiscal Impact: None (Property Sales); IGA with Department of Consumer and Business Services. Fiscal Impact: Estimated annual revenue of \$25,000. (Tax); Domestic Well Agreements with Barrans, Medeiros, Newberg and Smith. Fiscal Impact: Expenditure of \$67,801.49. (Finance); Domestic Well Agreement with Walker. Fiscal Impact: Expenditure of \$23,995.58. (Finance); Business Associate Agreement with Zoom: Fiscal Impact: None (I.T.); MOA with Rocky Mountain Construction and Wocus Bay Boat Marina. Fiscal Impact: None (Parks); Agreement with Roe Review and Support Services. Fiscal Impact: Expenditure not to exceed \$24k (District Attorney); IGA with Klamath County Fire District 1. Fiscal Impact: TBD (Emergency Management); IGA with Chiloquin-Agency Lake Rural Fire Protection District. Fiscal Impact: TBD (Emergency Management); IGA with Klamath Fire Prevention District. Fiscal Impact: TBD (Emergency Management); IGA with Keno Rural Fire Protection District. Fiscal Impact: TBD (Emergency Management);